

C-11

CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE



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www.LBParks.org

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best in the nation**

May 5, 2009

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute all necessary documents with the LA84 Foundation to accept Summer Swim 2009 grant funds for summer aquatic programs for economically disadvantaged youth at Martin Luther King, Jr. Pool, Silverado Pool, Millikan High School Pool, Jordan High School Pool, and Belmont Plaza Pool, from June 22, 2009 to August 28, 2009; and authorize the City Manager to execute all necessary documents to implement and administer the grant and any amendments. (Districts 3, 5, 6, 7, and 9)

DISCUSSION

The LA84 Foundation (Foundation) is endowed with surplus funds from the 1984 Los Angeles Olympic Games. The Foundation makes grant funds available to recreation agencies for various youth sports programs designed to provide disadvantaged youth, ages 7 to 17, the opportunity to learn and develop sports skills. The Department of Parks, Recreation and Marine (PRM) has been selected by the Foundation to receive grant funds consecutively for more than ten years. This year, PRM has been selected to receive \$25,000 in grant funds for the Summer Swim 2009 program. This grant will fund scholarships for economically disadvantaged youth in swim instruction, springboard diving, water polo, and synchronized swimming (Attachment 1).

The LA84 Foundation Summer Swim 2009 program will commence on June 22, 2009, and conclude on August 28, 2009. The pools currently available for this program are Martin Luther King, Jr., Silverado, Millikan High School, Jordan High School, and Belmont Plaza. This popular program is advertised in the PRM brochure, on PRM's website, and by word of mouth at local parks.

This matter was reviewed by Deputy City Attorney Gary J. Anderson on April 13, 2009, and Budget and Performance Management Bureau Manager David Wodynski on April 16, 2009.

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TIMING CONSIDERATIONS

City Council action is requested on May 5, 2009, in order to facilitate processing of the required documents.

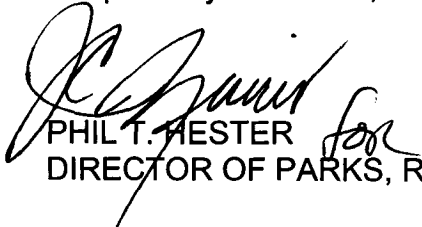
FISCAL IMPACT

The revenue and expense associated with this grant was included in the FY 09 Adopted Budget, as follows: \$15,060 in the General Fund (GP), and \$9,940 in the Tidelands Operating Fund (TF), both in the Department of Parks, Recreation and Marine. There is no impact to the General Fund or the Tidelands Operating Fund. The grant does not require matching City funds.

SUGGESTED ACTION:

Approve recommendations.


Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:SNJ:LJ:msc
Attachment

APPROVED:



PATRICK H. WEST
CITY MANAGER

2009 LA84 FOUNDATION SWIM SCHOLARSHIPS

ATTACHMENT 1

Summer Swim Scholarships	No. of Scholarships	Cost Per Scholarship	Total Scholarship Request
<u>Learn to Swim</u>			
Jordan High School	30	\$50	\$1,500
Silverado Pool	30	\$50	\$1,500
Millikan High School	30	\$50	\$1,500
Martin Luther King, Jr. Pool	<u>30</u>	<u>\$50</u>	<u>\$1,500</u>
Total:	120		Total Scholarship Amount: \$6,000
<u>Swim Team</u>			
Jordan High School	10	\$90	\$900
Silverado Pool	20	\$90	\$1,800
Millikan High School	20	\$90	\$1,800
Belmont Plaza Pool	30	\$90	\$2,700
Martin Luther King, Jr. Pool	<u>20</u>	<u>\$90</u>	<u>\$1,800</u>
Total:	100		Total Scholarship Amount: \$9,000
<u>Dive Team</u>			
Silverado Pool	15	\$62	\$930
Millikan High School	15	\$62	\$930
Belmont Plaza Pool	20	\$62	\$1,240
Martin Luther King, Jr. Pool	<u>15</u>	<u>\$60</u>	<u>\$900</u>
Total:	65		Total Scholarship Amount: \$4,000
<u>Water Polo Team</u>			
Belmont Plaza Pool	Total: 40	\$100	Total Scholarship Amount: \$4,000
<u>Synchronized Swim Team</u>			
Belmont Plaza Pool	Total: 20	\$100	Total Scholarship Amount: \$2,000
TOTAL SCHOLARSHIPS	345		Total Scholarships: \$25,000
			TOTAL TO BE RECEIVED BY THE CITY: \$25,000