

R-19

**Memorandum
City of Long Beach**



Councilmember
ROBERTO URANGA
Long Beach, Seventh District

*Working
Together to Serve*



Date: August 23, 2022

To: Mayor and Members of the City Council

From: Councilmember Roberto Uranga, Seventh District

Subject: **Transfer of Funds: Centro CHA
Back-to-School Community Resource Fair and Vaccination Clinic**

RECOMMENDATION:

Increase appropriations in the General Fund Group in the City Manager Department by \$1,000, offset by the Seventh Council District One-time District Priority Funds, transferred from the Citywide Activities Department to provide a contribution to Centro CHA in the amount of \$1,000 to support their Back-to-School Community Resource Fair and Vaccination Clinic on August 18, 2022; and

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$1,000 to offset a transfer to the City Manager Department.

DISCUSSION:

Centro CHA has been a leading non-profit organization dedicated to the improvement and advancement of the Latino/Hispanic community. Through their services, initiatives, and programs Centro CHA has played an integral role in the improvement of social and economic development and continues to be a beacon of hope to the community. Centro CHA's Back-to-School Community Resource Fair and Vaccination Clinic serves to further their mission while providing school supplies and vaccine resources.

This item has been reviewed by Budget Manager Grace H. Yoon on August 11, 2022.

FISCAL IMPACT:

This recommendation requests the City Manager to provide a contribution of \$1,000 to Centro CHA to support their event as written above. The total appropriation increase in the General Fund Group in the City Manager Department in the amount of \$1,000 is offset by a decrease of appropriation of Seventh Council District One-Time District Priority Funds in the General Fund Group in the Citywide Activities Department. Implementing this recommendation is anticipated to result in a minimal impact to staff hours beyond normal budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities.