



Date: March 10, 2020
To: Honorable Mayor Garcia and Members of the City Council
From: Daryl Supernaw, Councilman, Fourth District *DS*
Subject: **Transfer of Funds: Sidewalk Repairs**

RECOMMENDATION:

Increase appropriations in the Capital Projects Fund Group in the Public Works Department in the amount of \$12,600, offset by the Fourth Council District One-time District Priority Funds transferred from the General Fund Group in the Citywide Activities Department to support sidewalk repairs in the Fourth Council District.

DISCUSSION:

Supplemental funding is needed to address damaged sidewalks in the Fourth Council District at the following locations:

| Location | Cost |
|-----------------------|---------|
| 1857 Knoxville Avenue | \$7,300 |
| 1808 Greenbrier Ave | \$5,300 |

This matter was reviewed by Budget Manager Grace H. Yoon, on February 27, 2020.

FISCAL IMPACT:

This recommendation provides District Priority Funds to support sidewalk repairs in the Fourth Council District. The total appropriation increase of \$12,600 in the Capital Projects Fund Group in the Public Works Department will be offset by a transfer of Fourth Council District One-time District Priority Funds from the General Fund Group in the Citywide Activities Department. The requested action is anticipated to require a minimal level of staff hours beyond the budgeted scope of duties and is expected to have minimal impact on existing City Council priorities.