FIRST AMENDMENT TO SUBCONTRACT FOR PARTNERSHIPS FOR FAMILIES INITIATIVE PROGRAM BETWEEN THE SOUTH BAY CENTER FOR COUNSELING AND

CITY OF LONG BEACH '

* 30984

THIS FIRST AMENDMENT TO SUBCONTRACT FOR PARTNERSHIPS FOR FAMILIES INITIATIVE PROGRAM ("Amendment") is made and entered this 1st day of January, 2009, by and between the South Bay Center for Counseling ("Contractor") and City of Long Beach ("Subcontractor.")

WHEREAS, on July 1, 2008 the parties entered into that certain Subcontract For Partnerships for Families Initiative Program between the Contractor and Subcontractor ("Subcontract")

WHEREAS. Subcontractor and Contractor desire to amend the Subcontract on the Terms and conditions herein:

NOW THEREFORE, the parties hereby agree as follows:

- 1. The term of this Amendment shall commence on January 1, 2009 and shall expire on through June 30, 2009, unless terminated earlier pursuant to any conditions for termination in the Prime Contract.
- 2. Contractor shall compensate Subcontractor a total Maximum Contract Sum not to exceed Forty Thousand Dollars (\$40,000) for the term of this Amendment to provide the activities/services in Section 3.5 of the Subcontract for the following period: January 1, 2009 to June 30, 2009.

Subcontractor shall provide 1041 hours of Direct Services at the rate of \$38.42 per hour.

The Budget Summary for the term of this Amendment is incorporated herin 3. attached as Exhibit B-a.

EXCEPT AS MODIFIED by this Amendment, the Subcontract as previously amended, shall remain in full force and effect upon its original terms and conditions. This Amendment and Subcontract may be modified or amended only by a subsequent written instrument executed by all of the parties.

IN WITNESS WHEREOF, the parties hereby have executed this Amendment as of the date first above written.

Subcontractor: City Of Long Beach

EXECUTED FURSUARY TO SECTION 301 OF THE CITY CHARTER.

Contractor:

SOUTH BAY CENTER FOR COUNSELING

Assistant City Manager

APPROVED AS TO FORmalleen Mooney

Authorized Signature Print Name and Title

Executive Director

Potrick H. West ROBERT E. SHANNON, Sin, Attorney





Agreement #

Amendment

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Budget Summary

Agency:	CITY OF LONG BEACH - CENTER F	OR FAMILIES AND YOUTH	_				
Project Name:	PARTNERSHIP FOR FAMILIES - Ca	se Management	_ Agreement Period:	Agreement Period: January 01, 2009 - June 30, 2009			
			· · · · · · · · · · · · · · · · · · ·				
	Cost Category	First 5 LA Funds	Matching Funds	5	Total Costs		
1	Personnel	36,95	3		36,953		
2 3	Contracted Svcs (Excluding Evaluation) Equipment	1,59	6		1,596		
4	Printing/Copying						
5	Space						
6	Telephone						
7	Postage						
8	Supplies	. 79	1		791		
9	Employee Mileage and Travel	66	0		660		
10	Training Expenses		,				
11	Evaluation						
12	Other Expenses (Excluding Evaluation)						
13	*Indirect Costs	:					
Q -	TOTAL	\$40,000			\$40,000		
Kineo	2 11 May MA	1-6-09					
Fiscal Gontact Person		Date 1-6-09	Program Officer				
Agency Authorize		Date					
- garrey reactions			Finance				

Additional supporting documents may be requested



Section 1

Agreement #

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Personnel

Agency: CITY OF LONG BEACH - CENTER FOR FAMILIES AND YOUTH

Project Name: PARTNERSHIP FOR FAMILIES - Case Management Agreement Period: January 01, 2009 - June 30, 2009

ANNUAL First 5 LA Funds	ANNUAL First 5 LA Funds PROJECT PERSONNEL BUDGET				TOTAL PROJECT PERSONNEL BUDGET		
Title/Name(s)	FT/PT	Gross Monthly Salary	% of Time on First 5 LA Project	Months to be Employed	First 5 LA Funds	Matching Funds	Total Personnel Cost
Director - Rosie Velazquez-Gutierrez	FT	6,559	1.25%	6	492		492
Clinical Director - Alexis Epps	FT	6,074	3.75%	6	1,367		1,367
IHOC Councelor - Jennifer Rooney	FT	3,867	95.00%	6	22,042		22,042
				al Direct Salaries	23,900		23,900

DO NOT FORGET TO ADJUST First 5 LA Funds IF MATCHING FUNDS ARE INCLUDED

USE ADDITIONAL SHEETS IF NECESSARY

100	ai Direct Galaries	20,700		20,700
*Fringe Benefits:	Percentage			
FICA	6.20%	1,482		1,482
SUI	3.09%	739		739
Health	15.51%	3,707		3,707
WC	5.38%	1,286		1,286
Retirement	24.43%	5,839		5,839
·	54.61%	13,052.05	-	13,052.05

Total Personnel \$36,953 \$36,953

^{*}Fringe Benefits must be broken down by categories.