

STANDARD AGREEMENT AMENDMENT **33961**

STD 213A (Rev 6/03)

Check here if additional pages are added: ___ Page(s)

Agreement Number 15-10256	Amendment Number A02
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:

State Agency's Name Also known as CDPH or the State
California Department of Public Health

Contractor's Name (Also referred to as Contractor)
City of Long Beach

2. The term of this **July 1, 2015** through **June 30, 2019** Agreement is:

3. The maximum amount of this **\$189,420** Agreement after this amendment is: **One Hundred Eighty-Nine Thousand, Four Hundred Twenty Dollars**

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- I. **Purpose of Amendment:** This amendment shifts funds for budget years 3 and 4 in order to compensate the contractor for actual expenditures. The amendment revises the personal salary, percent of time, and fringe benefit amount and adds operating expenses with no change to the total cost.
- II. Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).
- III. Exhibit B, Attachment I, Budget Years 3 and Year 4 are hereby replaced in their entirety with Exhibit B, A02, Attachment I, Budget Years 3 and Year 4.

APPROVED AS TO FORM

11/21, 2017
 CHARLES PARKIN, City Attorney
 By [Signature]
 LINDA T. VU
 DEPUTY CITY ATTORNEY

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) City of Long Beach		<div style="font-size: 2em; font-weight: bold; margin-bottom: 10px;">KND</div> <div style="border: 2px solid black; padding: 10px; width: fit-content; margin: 0 auto;"> <p style="text-align: center; font-weight: bold; margin: 0;">APPROVED</p> <p style="text-align: center; font-size: 1.5em; margin: 0;">DEC 29 2017</p> <p style="text-align: center; font-size: 0.8em; margin: 0;">OFFICE OF LEGAL SERVICES DEPT. OF GENERAL SERVICES</p> </div>
By (Authorized Signature) <u>[Signature]</u>	Date Signed (Do not type) 11/28/17	
Printed Name and Title of Person Signing Patrick H. West, City Manager Tam Modica Assistant City Manager		
Address 2525 Grand Avenue, Long Beach, CA 90815		
EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER. STATE OF CALIFORNIA		
Agency Name California Department of Public Health		
By (Authorized Signature) <u>[Signature]</u>	Date Signed (Do not type) 12/7/17	
Printed Name and Title of Person Signing Marshay Gregory, Chief, Contracts Management Unit		
Address 1616 Capitol Avenue, Suite 74.262, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377		

Exempt per:

Exhibit B, Attachment III
Budget
Year 3
July 1, 2017 – June 30, 2018

PERSONNEL <u>Classification</u>	<u>Monthly Salary</u>		<u>Percent of Time</u>		<u>Months on Project</u>	<u>Original Budget</u>	<u>Amended Budget</u>	<u>Amended Total</u>
	Current	Amended	Current	Amended				
Health Educator	\$2,209	\$3,053	100%	70%	12	\$38,508	(\$12,863)	\$25,645
Total Personnel						\$38,508	(\$12,863)	\$25,645
		Fringe Benefits @ 22.974%		64.99% ¹		\$8,847	\$7,820	\$16,667
Total Personnel & Benefits						\$47,355	(\$5,043)	\$42,312
OPERATING EXPENSES								
General Office Expense (pens, paper, envelopes)						\$0	\$812	\$812
Total Operating Expenses						\$0	\$812	\$812
EQUIPMENT						\$0	\$0	\$0
TRAVEL						\$0	\$0	\$0
SUBCONTRACTORS								
Total Subcontractors						\$0	\$0	\$0
OTHER COSTS						\$0	\$0	\$0
INDIRECT COSTS (0% 10% OF PERSONNEL AND BENEFITS)						\$0	\$4,231	\$4,231
BUDGET GRAND TOTAL						\$47,355	\$0	\$47,355

¹ The original fringe benefit rate was an estimated amount. This Amendment 02 revises the rate to the actual rate for the classification and current incumbent. The benefit rate for the City of Long Beach is not a fixed percentage and the average ranges between 57% and 81%. The percentage is higher as salary goes down and is lower as salary goes up since the benefits are a percentage of salary such as FICA taxes and retirement benefits, while other benefits are fixed regardless of salary such as health and dental benefits.

Exhibit B, Attachment IV
Budget
Year 4
July 1, 2018 – June 30, 2019

PERSONNEL

<u>Classification</u>	<u>Monthly Salary</u>		<u>Percent of Time</u>		<u>Months on Project</u>	<u>Budget</u>	<u>Amended Budget</u>	<u>Amended Total</u>
	<u>Current</u>	<u>Amended</u>	<u>Current</u>	<u>Amended</u>				
Health Educator	\$2,370	\$3,053	100%	70%	12	\$40,440	(\$14,795)	\$25,645
Total Personnel						\$40,440	(\$14,795)	\$25,645
Fringe Benefits @ 17.10%		64.99% ¹				\$6,915	\$9,752	\$16,667
Total Personnel & Benefits						\$47,355	(\$5,043)	\$42,312
OPERATING EXPENSES								
General Office Expense (pens, paper, envelopes)						\$0	\$812	\$812
Total Operating Expenses						\$0	\$812	\$812
EQUIPMENT								
						\$0	\$0	\$0
TRAVEL								
						\$0	\$0	\$0
SUBCONTRACTORS								
Total Subcontractors						\$0	\$0	\$0
OTHER COSTS								
						\$0	\$0	\$0
INDIRECT COSTS (0% 10% OF PERSONNEL AND BENEFITS)								
						\$0	\$4,231	\$4,231
BUDGET GRAND TOTAL						\$47,355	(\$0)	\$47,355

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