

**Major Milestones and Dates**  
**Fiscal Year 2012 Budget Development**

**2010**

December 7            Pension Study Session

**2011**

January                Base Budget Completed

Feb. – Sept.           Budget Oversight Committee Meetings

February 8            Pension Study Session

February 22           FY 12 Structural Deficit Study Session

March 29               Liabilities and Obligations Study Session

May 24                 Infrastructure Study Session

TBD                     Long-Term Financial Plan Study Session

July 3                  FY 12 Proposed Budget to the Mayor

August 2               FY 12 Proposed Budget to the City Council

Aug. – Sept.           Weekly City Council Budget Hearings

September 15         Budget Adoption Deadline