



City of Long Beach
Working Together to Serve



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R-15

Date: October 15, 2019

To: Honorable Mayor and Members of the City Council

From: Councilwoman Suzie Price, Third District *SP*

Subject: Funding Allocation for Make a Difference Day

RECOMMENDATION:

Increase Fiscal Year 2019 appropriations in the General Fund Group in the City Manager Department by \$832, offset by the Third Council District one-time District Priority Funds transferred from the Citywide Activities Department to provide a contribution to the Belmont Heights Community Association for trees purchased for the Belmont Heights Make A Difference Day; and

Decrease Fiscal Year 2019 appropriations in the General Fund Group in the Citywide Activities Department by \$832 to offset a transfer to the City Manager Department.

INTRODUCTION:

On March 31, 2019 the Belmont Heights Community Association held their 5th Annual Make A Difference Day. Every year this event brings volunteers from throughout the community to do service projects that improve the neighborhood, instill the importance of service in our youth, and bring neighbors together in a positive way. Community Service included donating blood, removing debris from the Colorado Lagoon, singing for residents of a local nursing home, and many other projects. This year, the Third Council office again participated in supporting this event by contributing to the cost of trees that were planted throughout the neighborhood.

This matter was reviewed by Director of Financial Management, John Gross, on October 7, 2019.

FISCAL IMPACT:

This recommendation requests the City Manager Department to provide a contribution to the Belmont Heights Community Association for the purchase of



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trees in support of Belmont Heights Make A Difference Day. The total Fiscal Year 2019 appropriation increase in the General Fund Group in the City Manager Department by \$832 is offset by a decrease of Fiscal Year 2019 appropriation of Third Council District one-time District Priority Funds in the General Fund Group in the Citywide Activities Department. Implementing this recommendation is anticipated to result in a minimal impact to staff hours beyond normal budgeted scope of duties and a minimal impact on existing City Council priorities.