33412

ADDENDUM #1 (ONE) TO AGREEMENT 33412 BETWEEN THE CITY OF LONG BEACH and DATA TICKET, INC. DATED APRIL 1, 2014

The Agreement between the City of Long Beach (City) and Data Ticket, Inc. (Consultant) is modified by addition of the following paragraph 1.A.1:

1.A.1

Effective as soon as practical after the effective date of Addendum 1, Data Ticket and the City will cooperate in returning to the City the function of the bulk printing of parking violation notices previously performed by IAM-represented employees and the bulk mailing of those printed notices. The City will continue performing these functions until at least April 1, 2019, after which, the City, at its discretion may return the printing and mailing to Data Ticket.

The return of the bulk printing and mailing will result in reduced charges to the City per the Agreement and rates of about \$200,000 annually as estimated based on previous year volumes below:

		2015		2016
Notice 1 Cost	\$	34,660	\$	40,251
Notice 2 Cost	\$	24,807	\$	24,814
Notice #1 Postage	\$	81,974	\$	87,292
Notice #2 Postage	\$	41,454	\$	45,019
Total	<u> </u>	182,895	•	197,376

The City will incur additional costs associated with the extract of 2 separate notice files daily, generating notice samples, approving them, and creating individual PDFs of the notices. The cost will be \$0.10 per notice with an estimated total annual cost of \$32,533 based on a volume of 325,329 (approximate 2016 volume).

The net reduced cost to the City in terms of this amendment is estimated at \$164,843, annually, but the savings will vary based on actual notice volume.

All other terms and conditions of the Agreement remain as originally written.

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ACCEPTED:	ACCEPTED:		
City of Long Beach	Data Ticket, Inc.		
Signature Signature	Brokfuld asla 2013/117		
In Grafina Dach	Beack Westerts, COO		
Print Name and Title	Print Name and Title		
7/24/17	_2-22-17		
Date	Date		