



OFFICE OF THE CITY ATTORNEY  
CHARLES PARKIN, City Attorney  
411 West Ocean Boulevard, 9th Floor  
Long Beach, CA 90802-4511

1 and effect.

2 IN WITNESS WHEREOF, the Parties have signed this document with all the  
3 formalities required by law as of the date first stated above.

4 LONG BEACH PUBLIC TRANSPORTATION  
5 COMPANY, a California nonprofit corporation

6 12/21, 2020 By [Signature]  
7 Name Kenneth A. McDonald  
8 Title President & CEO

8 This Third Amendment to Agreement No. 34911 is approved as to from on  
9 12/16, 2020.

10 By [Signature]  
11 Name Vincent C. Ewing  
12 Title General Counsel

13 "TRANSIT"

14 CITY OF LONG BEACH, a municipal  
15 corporation

15 January 15, <sup>2021</sup>~~2020~~ By [Signature]  
16 City Manager

17 "CITY"

EXECUTED PURSUANT  
TO SECTION 301 OF  
THE CITY CHARTER

18 This Third Amendment to Agreement No. 34911 is approved as to form on  
19 January 14, 2021, 2020.

20 CHARLES PARKIN, City Attorney

21 By [Signature]  
22 Deputy City Attorney

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# EXHIBIT "A"



**Long Beach Police Department  
Cost Exhibit for Police Services - Long Beach Transit**

Contract Period: 2021

Contract Term: 10/01/2020 through 09/30/2021

Contract Notes: Maintains 6 police officers, 1 police sergeant and 5% of a police lieutenant

<b>Category 1: Personnel Costs</b>					
<b>Straight-Time Rates Inclusive of all Skill Pays</b>					
Straight-Time	Number of Positions	Estimated Annual Straight-Time Hours per Employee	Total Estimated Annual Billable Hours	Fully Loaded Hourly Rate	Estimate of FY 21 Actuals
Police Officer	6	2,088	12,528	\$ 97.39 - 107.24	\$ 1,300,228
Police Sergeant	1	2,088	2,088	\$ 130.08	\$ 271,607
Police Lieutenant	5%	2,088	104.4	\$ 142.01	\$ 14,826
<b>Subtotal: Straight-Time Costs</b>					<b>\$ 1,586,660</b>
Overtime w/ Medicare	Number of Positions	Estimated Annual OT Hours	Average Hourly OT Rate	Estimate of FY 21 Actuals	
Police Officer	N/A	1640	\$ 90.69	\$ 148,732	
Police Sergeant	N/A	40	\$ 114.91	\$ 4,596	
<b>Subtotal: Overtime Costs</b>					<b>\$ 153,328</b>
<small>Note: Overtime calculated by taking 1.5 times the adjusted hourly rate for the employee + 1.45% Medicare rate</small>					
<b>Total Personnel Costs</b>					<b>\$ 1,739,988</b>

<b>Category 2: Estimated Equipment Costs</b>					
Inmate Booking Cost	Notes: Booking charges will be billed to LBT based on actual inmates that are booked by month. This reimburses the City for the cost of booking and housing inmates in the jail.			\$939.45 per booked Inmate arrested by the Transit Enforcement Detail.	
	Number of Employees Supported	Annual Ongoing Cost per Employee	Estimate of FY 21 Actuals		
Body Camera Software Support and RMS Integration Licenses	7	\$ 1,188.00	\$ 8,316		
Body Camera Archiving and Redaction Support	7	\$ 1,000.00	\$ 7,000		
					<b>\$ 15,316</b>
	Number of Vehicles Supported	Maintenance and Repairs Services	Fuel Costs	Capitalization Charges	Estimate of FY 21 Actuals
Fleet Costs	4	\$ 55,671	\$ -	\$ 66,656	\$ 122,327
<small>Note: No fuel costs applied to any vehicles; no maintenance/capitalization costs included for the sergeant's vehicle. Fleet maintenance costs are increased due to wage increases and capitalization increased due to higher cost to replace with new vehicle models. FY21 methodology uses general patrol vehicle estimates.</small>					
<b>Subtotal: Fleet Costs</b>					<b>\$ 122,327</b>
	Number of Positions Supported	Technology Customer Support	Technology Business Information Systems	Technology Infrastructure Services	Estimate of FY 21 Actuals
Technology Support Costs	7	\$ 9,296	\$ 9,693	\$ 37,600	\$ 56,589
<small>Note: Costs represent estimates of FY 21 allocation. Charges are allocated by central Technology Department and passed through PD to service contractors based on percentage of total PD budget and number of positions supported.</small>					
<b>Subtotal: Technology Support Costs</b>					<b>\$ 56,589</b>
<b>Total Equipment Costs</b>					<b>\$ 194,232</b>

**Sub-total of Direct Costs (Personnel and Equipment) \$ 1,934,221**

<b>Category 3: Indirect Cost Rate</b>	
<b>Total Indirect Costs (will be billed monthly)</b>	<b>\$ 336,526</b>

**Total Contract Amount for FY 2021 \$ 2,270,747**