

City of Long Beach
Fiscal Year 2008

ATTACHMENT C

Calendar of Key Budget Development Activities and Deadlines

NOTE: Activities associated with public budget outreach highlighted in Bold

February 5	City Manager Budget Kick-off
April 3*	City Council Study Session – Presentation of Community Survey Results and Discussion by Mayor and City Council of FY 08 Budget Priorities
April/May	City Manager Staff Budget Outreach With Community
May	City Manager Budget Hearings With Department Directors
June 19*	City Council Budget Workshop - City Manager Financial Strategic Plan Update
July 14*	Community Budget Forum - Proposed Budget Summit IV
August 1	City Manager's Proposed Budget to Mayor
August 14	City Council Budget Workshop - Presentation of Mayor's Recommendations and City Manager's Proposed Budget
August 21*	City Council Budget Hearing and Workshop – Budget Oversight Committee Budget Recommendations and Department Presentations
August 28*	City Council Budget Workshop and Hearing , If Needed
September 4*	City Council Budget Workshop and Hearing – Department Presentations
September 11*	City Council Budget Workshop and Hearing , If Needed
September 18*	City Council Budget Workshop and Hearing , If Needed
September 25*	City Council Budget Workshop and Hearing , If Needed

*Dates are not final until confirmation of Mayor and City Council's availability.

City of Long Beach
Fiscal Year 2008
Calendar of Key Budget Development Activities and Deadlines
(Assuming Proposed Charter Amendments Pass)

NOTE: Activities impacted by Charter changes are highlighted in Italics

February 5	City Manager Budget Kick-off
April 3*	City Council Study Session – Presentation of Community Survey Results and Discussion by Mayor and City Council of FY 08 Budget Priorities
April/May	City Manager Staff Budget Outreach With Community
May	City Manager Budget Hearings With Department Directors
June 19*	City Council Budget Workshop - City Manager Financial Strategic Plan Update
June 23*	Community Budget Forum
July 1	<i>City Manager's Abridged Proposed Budget to Mayor</i>
August 1	City Council Budget Workshop - Presentation of Mayor's Recommendations and City Manager's Proposed Budget (in Performance-based Program Format)
August 21*	City Council Budget Hearing and Workshop – Budget Oversight Committee Budget Recommendations and Department Presentations
August 28*	City Council Budget Workshop and Hearing , If Needed
September 4*	City Council Budget Workshop and Hearing – Department Presentations
September 11*	City Council Budget Workshop and Hearing , If Needed
September 15	<i>City Council Deadline to Adopt FY 08 Budget, Transmit to Mayor</i> <i>Mayor Has 5 Calendar Days to Sign City Council-adopted Budget or Veto</i>
September 18*	City Council Budget Workshop and Hearing , If Needed to Respond to Mayoral Veto
September 25*	City Council Budget Workshop and Hearing , If Needed to Respond to Mayoral Veto
September 30	<i>City Council Deadline to Override Mayoral Veto</i>

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