

HOME Investment Partnership Program (HOME) Resources and Commitments

FY 2016 Current Status as of May 2015

	Amount
All Available Funds to Draw	8,310,256
Total Funds Committed (Including Admin)	3,230,314
Funds to Commit	*5,749,942
Funds to Commit by 9/30/2017	1,889,511
Funds To Commit by 9/30/2016	3,860,431
Commitments in Progress	
<i>CHDO Projects</i>	<i>1,046,000</i>
<i>Program Delivery Budgeted</i>	<i>144,000</i>
<i>Security Deposits Budgeted</i>	<i>165,925</i>
<i>Subtotal</i>	<i>1,355,925</i>
Funds to Commit for Other Projects by 09/30/2016	2,504,506

*Funds include unspent PI and expected PI on or before 9/30/2016.

FY 2017 AP New Resources

Source	Amount
New Entitlement	\$ 2,201,481
Estimated Program Income	\$ 1,000,000
TOTAL	\$ 3,201,481
Budget	
<i>Administration</i>	<i>\$220,148</i>
<i>CHDO</i>	<i>\$330,222</i>
<i>Security Deposit Assistance</i>	<i>\$195,000</i>
<i>New Construction</i>	<i>\$2,456,111</i>