

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 W. Ocean Boulevard, 9th Floor
Long Beach, CA 90802

RESOLUTION NO. RES-22-0048

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH ADOPTING THE CITY OF LONG BEACH TRANSPORTATION IMPROVEMENT FEE, PARKS AND RECREATION FACILITIES FEE, FIRE AND POLICE FACILITIES IMPACT FEE REPORTS FOR FISCAL YEAR 2021; AND FINDINGS RELATIVE THERETO IN ACCORDANCE WITH LONG BEACH MUNICIPAL CODE CHAPTERS 18.17, 18.18, 18.22 AND 18.23, AND GOVERNMENT CODE SECTIONS 66001 AND 66006

WHEREAS, on November 20, 1990, the City Council adopted Ordinance No. C-6824 (as amended by Ordinances C-6836 and C-6848) to establish and impose a Transportation Improvement Fee (TIF) on certain new residential and nonresidential development in the City for the purpose of assuring that the transportation Level of Service (LOS) goals of the City as set forth in the City's Traffic Mitigation Program are met with respect to the additional demands placed on the transportation system by traffic generated by such development; and

WHEREAS, on December 11, 1990, the City Council adopted Resolution No. C-24978 (as amended by Resolution No. C-25393), establishing a Transportation Improvement Fee by land use type and, where relevant, by location, following consideration of the projected development in the City of Long Beach from the year 1990 to the year 2010; and

WHEREAS, Long Beach Municipal Code Section 18.17.170 requires that at least once each year the Director of Public Works shall prepare a report to the City Council in order to evaluate progress in the implementation of the Transportation Improvement Plan and the Transportation Improvement Fee and in order to make any recommended

1 changes to said Plan or Fee; and

2 WHEREAS, on February 7, 1989, the City Council adopted Ordinance No.
3 C-6567 (as amended by Ordinance No. ORD-07-0036), to establish and impose a Park
4 and Recreation Facilities Fee (“Park Impact Fee”) on certain new residential development
5 in the City for the purpose of assuring that park land and recreational facility standards
6 established by the City are met with respect to the additional needs created by such
7 residential development; and

8 WHEREAS, on March 7, 1989, the City Council adopted Resolution No. C-
9 24638 (amended by Resolution No. C-25040 and Resolution No. RES-07-0100)
10 establishing a Park Impact Fee on new residential development; and

11 WHEREAS, Long Beach Municipal Code Section 18.18.160 requires that at
12 least once each year the Director of Parks, Recreation and Marine shall prepare a report
13 to the City Council to evaluate progress in the implementation of the Park and Recreation
14 Facilities Fee Program; recommend amendments, if appropriate, to said program;
15 recommend amendments to resolutions establishing Park Impact Fee amounts and identify
16 capital improvements to be funded by said impact fees; and

17 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No. ORD-
18 07-0017 to establish and impose a Fire Facilities Impact Fee (“Fire Impact Fee”) on certain
19 new development in the City for the purpose of assuring that fire facility standards
20 established by the City are met with respect to the additional needs created by such
21 development; and

22 WHEREAS, on April 3, 2007, the City Council adopted Resolution No. RES-
23 07-0042 establishing a Fire Facilities Impact Fee on new development; and

24 WHEREAS, Long Beach Municipal Code Section 18.16.140 requires that at
25 least once each year the Fire Chief shall prepare a report to the City Council to evaluate
26 progress in the implementation of the Fire Facilities Impact Fee Program; recommend
27 amendments, if appropriate, to said program; recommend amendments to resolutions
28 establishing Fire Impact Fee amounts and identify capital improvements to be funded by

1 said impact fees; and

2 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No. ORD-
3 07-0016, to establish and impose a Police Facilities Impact Fee (“Police Impact Fee”) on
4 certain new development in the City for the purpose of assuring that police facility
5 standards established by the City are met with respect to the additional needs created by
6 such development; and

7 WHEREAS, on April 3, 2007, the City Council adopted Resolution No. RES-
8 07-0041 establishing a Police Facilities Fee on new development; and

9 WHEREAS, Long Beach Municipal Code Section 18.15.140 requires that at
10 least once each year the Chief of Police shall prepare a report to the City Council to
11 evaluate progress in the implementation of the Police Facilities Impact Fee Program;
12 recommend amendments, if appropriate, to said program; recommend amendments to
13 resolutions establishing Police Impact Fee amounts and identify capital improvements to
14 be funded by said impact fees; and

15 WHEREAS, Government Code Section 66006(b)(1) requires the City to,
16 within 180 days after the last day of each fiscal year, make available to the public and
17 review certain information for the fiscal year regarding accounts or funds established in
18 connection with the approval of a development project(s) that shall be expended only for
19 the purpose for which the funds were collected; and

20 WHEREAS, Government Code Section 66001(d)(1) requires the City to
21 make certain findings for the fifth fiscal year following the first deposit into the account or
22 fund, and every five years thereafter, with respect to that portion of the Traffic Mitigation
23 Program, Parks, Fire and Police Impact Fee accounts, fund, or sub-funds (“the funds”)
24 remaining unexpended, whether committed or uncommitted.

25 NOW, THEREFORE, the City Council of the City of Long Beach does hereby
26 find, determine and declare:

27 Section 1. That the City Council does hereby adopt that certain City of
28 Long Beach Transportation Improvement Impact Fee Report for Fiscal Year 2021 (“the

1 Transportation Report”), a copy of which is attached hereto and incorporated herein by this
2 reference as Exhibit "A".

3 Section 2. That the Report attached hereto as Exhibit "A" contains all of
4 the information required pursuant to Long Beach Municipal Code Sections 18.17.170, as
5 well as the information required by California Government Code Sections 66001 and
6 66006.

7 Section 3. In reference to Government Code Section 66001(d)(1)(A), and
8 with respect to only that portion of the Traffic Improvement Fee Fund remaining
9 unexpended at the end of the 2021 Fiscal Year whether committed or uncommitted, the
10 City Council finds that the purpose of the fees is to assure that the transportation Level of
11 Service goals of the City of Long Beach as said goals are more fully set forth in the City’s
12 Traffic Mitigation Program, as well as in Ordinance Nos. C-6824, C-6836, and C-6848, are
13 met with respect to the additional demands placed on the City's transportation system by
14 traffic generated from new residential and nonresidential development.

15 Section 4. In reference to Government Code Section 66001(d)(1)(B), and
16 with respect to only that portion of the Transportation Improvement Fees Fund remaining
17 unexpended at the end of the 2021 Fiscal Year, whether committed or uncommitted, the
18 City Council finds that the findings and facts as set forth in the City's Transportation Report
19 and in Ordinance Nos. C-6824, C-6836, and C-6848 which findings and facts are
20 incorporated by reference herein, amply demonstrate that there is a reasonable
21 relationship and nexus between the fees imposed and the purpose for which said fees are
22 charged.

23 Section 5. In reference to Government Code Section 66001(d)(1)(C), and
24 with respect to only that portion of the Transportation Improvement Fees Fund remaining
25 unexpended at the end of the 2021 Fiscal Year, whether committed or uncommitted, the
26 City Council finds that all of the sources and amounts of funding anticipated to complete
27 financing for any incomplete improvements are identified and described in Exhibit "A".

28 Section 6. In reference to Government Code Section 66001(d)(1)(D), and

1 with respect to only that portion of the Transportation Improvement Fees Fund remaining
2 unexpended at the end of the 2021 Fiscal Year, whether committed or uncommitted, the
3 City Council finds that the approximate date on which the funding referred to in Section 5
4 is expected to be deposited into the appropriate fund is designated and described in Exhibit
5 "A".

6 Section 7. That during the 2021 Fiscal Year no refunds or allocations were
7 made pursuant to subdivision (e) or (f) of Government Code Section 66001.

8 Section 8. That the City Council does hereby adopt that certain City of
9 Long Beach Park and Recreation Facilities Impact Fee Report for Fiscal Year 2021 ("the
10 Park Fee Report"), a copy of which is attached hereto and incorporated herein by this
11 reference as Exhibit "B".

12 Section 9. That the Report attached hereto as Exhibit "B" contains all of the
13 information required pursuant to Long Beach Municipal Code Sections 18.18.160, as well
14 as the information required by California Government Code Sections 66001 and 66006.

15 Section 10. In reference to Government Code Section 66001(d)(1)(A), and
16 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at the
17 end of the 2021 Fiscal Year whether committed or uncommitted, the City Council finds that
18 the purpose of the fees is to assure that the park land and recreational facility standards
19 established by the City are met with respect to the additional needs created by new
20 residential development in the City.

21 Section 11. In reference to Government Code Section 66001(d)(1)(B), and
22 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at the
23 end of the 2021 Fiscal Year, whether committed or uncommitted, the City Council finds
24 that the findings and facts as set forth in Ordinance No. C-6567 and Ordinance No. ORD-
25 07-0036 and Resolution No. RES-07-0100 which findings and facts are incorporated by
26 reference herein, amply demonstrate that there is a reasonable relationship and nexus
27 between the fees imposed and the purpose for which said fees are charged.

28 Section 12. In reference to Government Code Section 66001(d)(1)(C), and

1 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at the
2 end of the 2021 Fiscal Year, whether committed or uncommitted, the City Council finds
3 that all of the sources and amounts of funding anticipated to complete financing for any
4 incomplete improvements are identified and described in Exhibit "B".

5 Section 13. In reference to Government Code Section 66001(d)(1)(D), and
6 with respect to only that portion of the Park Impact Fees Fund remaining unexpended at
7 the end of the 2021 Fiscal Year, whether committed or uncommitted, the City Council finds
8 that said funds have already been deposited in the City's Capital Projects Fund.

9 Section 14. That during the 2021 Fiscal Year no refunds or allocations were
10 made pursuant to subdivision (e) or (f) of Government Code Section 66001.

11 Section 15. That the City Council does hereby adopt that certain City of
12 Long Beach Fire Facilities Impact Fee Report for Fiscal Year 2021 ("the Fire Facilities Fee
13 Report"), a copy of which is attached hereto and incorporated herein by this reference as
14 Exhibit "C".

15 Section 16. That the Report attached hereto as Exhibit "C" contains all of the
16 information required pursuant to Long Beach Municipal Code Sections 18.16.140, as well
17 as the information required by California Government Code Sections 66001 and 66006.

18 Section 17. In reference to Government Code Section 66001(d)(1)(A), and
19 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
20 unexpended at the end of the 2021 Fiscal Year whether committed or uncommitted, the
21 City Council finds that the purpose of the fees is to assure that the fire facility standards
22 established by the City are met with respect to the additional needs created by new
23 development in the City.

24 Section 18. In reference to Government Code Section 66001(d)(1)(B), and
25 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
26 unexpended at the end of the 2021 Fiscal Year, whether committed or uncommitted, the
27 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0017
28 and Resolution No. RES-07-0042 which findings and facts are incorporated by reference

1 herein, amply demonstrate that there is a reasonable relationship and nexus between the
2 fees imposed and the purpose for which said fees are charged.

3 Section 19. In reference to Government Code Section 66001(d)(1)(C), and
4 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
5 unexpended at the end of the 2021 Fiscal Year, whether committed or uncommitted, the
6 City Council finds that all of the sources and amounts of funding anticipated to complete
7 financing for any incomplete improvements are identified and described in Exhibit "C".

8 Section 20. In reference to Government Code Section 66001(d)(1)(D), and
9 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
10 unexpended at the end of the 2021 Fiscal Year, whether committed or uncommitted, the
11 City Council finds that said funds have already been deposited in the City's Capital Projects
12 Fund.

13 Section 21. That during the 2021 Fiscal Year no refunds or allocations were
14 made pursuant to subdivision (e) or (f) of Government Code Section 66001.

15 Section 22. That the City Council does hereby adopt that certain City of
16 Long Beach Police Facilities Impact Fee Report for Fiscal Year 2021 ("the Police Facilities
17 Fee Report"), a copy of which is attached hereto and incorporated herein by this reference
18 as Exhibit "D".

19 Section 23. That the Report attached hereto as Exhibit "D" contains all of the
20 information required pursuant to Long Beach Municipal Code Sections 18.15.140, as well
21 as the information required by California Government Code Sections 66001 and 66006.

22 Section 24. In reference to Government Code Section 66001(d)(1)(A), and
23 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
24 unexpended at the end of the 2021 Fiscal Year whether committed or uncommitted, the
25 City Council finds that the purpose of the fees is to assure that the police facility standards
26 established by the City are met with respect to the additional needs created by new
27 development in the City.

28 Section 25. In reference to Government Code Section 66001(d)(1)(B), and

1 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
2 unexpended at the end of the 2021 Fiscal Year, whether committed or uncommitted, the
3 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0016
4 and Resolution No. RES-07-0041 which findings and facts are incorporated by reference
5 herein, amply demonstrate that there is a reasonable relationship and nexus between the
6 fees imposed and the purpose for which said fees are charged.

7 Section 26. In reference to Government Code Section 66001(d)(1)(C), and
8 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
9 unexpended at the end of the 2021 Fiscal Year, whether committed or uncommitted, the
10 City Council finds that all of the sources and amounts of funding anticipated to complete
11 financing for any incomplete improvements are identified and described in Exhibit "D".

12 Section 27. In reference to Government Code Section 66001(d)(1)(D), and
13 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
14 unexpended at the end of the 2021 Fiscal Year, whether committed or uncommitted, the
15 City Council finds that said funds have already been deposited in the City's Capital Projects
16 Fund.

17 Section 28. That during the 2021 Fiscal Year no refunds or allocations were
18 made pursuant to subdivision (e) or (f) of Government Code Section 66001.

19 Section 29. This resolution shall take effect immediately upon its adoption
20 by the City Council, and the City Clerk shall certify to the vote adopting this resolution.

21 ///
22 ///
23 ///
24 ///
25 ///
26 ///
27 ///
28 ///

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 W. Ocean Boulevard, 9th Floor
Long Beach, CA 90802

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of March 22, 2022, by the following vote:

Ayes: Councilmembers: Zendejas, Allen, Price, Supernaw,
Mungo, Saro, Uranga, Austin,
Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: None.

Recusal(s): Councilmembers: None



City Clerk

EXHIBIT “A”

IMPACT FEE ANNUAL REPORT

| IMPACT FEE ANNUAL REPORT | | | |
|--------------------------|--------------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | PUBLIC WORKS |
| FEE TITLE | Transportation Improvement Fee | DESCRIPTION | To meet increased travel due to future growth |

| FUND BALANCE | |
|-------------------------------|--------------------|
| BEGINNING FUND BALANCE | \$6,565,455 |
| Impact Fee Revenues | \$901,550 |
| Interest | \$54,005 |
| Interfund Revenue Transfer | \$0 |
| TOTAL REVENUES | \$955,555 |
| Impact Fee Expenditures | \$0 |
| Interfund Loans | \$0 |
| Interfund Expense Transfer | \$57,500 |
| TOTAL EXPENDITURES | \$57,500 |
| ENDING FUND BALANCE | \$7,463,510 |

| BUILDING PERMITS ISSUED | | |
|--|----------------|-------------------|
| Land Use | Permits | Amount |
| Residential | 133 | 621,916 sq. ft. |
| Nonresidential | 15 | 1,345,167 sq. ft. |
| PM PEAK HOURS TRIPS | | |
| Estimated increase in PM peak hour trips generated by approved development | | 717 |

| AMOUNT OF FEE | | |
|------------------------------|---------------|---------------|
| Land Use | Amount | Per |
| Residential | | |
| Single Family | \$1,125.00 | Dwelling unit |
| Accessory, up to 220 sq. ft. | \$236.25 | Dwelling unit |
| Secondary, up to 640 sq. ft. | \$663.75 | Dwelling unit |
| Senior Citizen | \$663.00 | Dwelling unit |
| Nonresidential | | |
| Commercial | | |
| Office | \$2.00 | Square Foot |
| Industrial | \$1.10 | Square Foot |
| Retail | \$3.00 | Square Foot |
| Hotel | \$750.00 | guest room |
| Movie Theater | \$140.00 | seat |

| AMOUNT OF FEE | | |
|---|---|-------------|
| Land Use | Amount | Per |
| Nonresidential (Downtown CBD Area) | | |
| Commercial | | |
| Office | \$3.00 | Square Foot |
| Industrial | | |
| Retail | \$4.50 | Square Foot |
| Hotel | \$1,125 | guest room |
| Movie Theater | \$90 | seat |
| Specific Areas | | |
| Airport Area | Fees for all land uses determined on individual site basis, per ordinance | |

| LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR | | | | | | | | |
|---|--|-----------------|---------------------------------|-------------------------------|---------------------------|-----------------------|---------------------|--------------------------------------|
| Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year | | | | | | | | |
| Title of Public Improvement | Description | Fees Expended | Percent of Total Funded by Fees | Anticipated Commencement Date | Interfund Transfer Amount | Interfund Loan Amount | Loan Repayment Date | Interest Rate Applied Upon Repayment |
| SR91/I-605/I-405 Needs Assessment Study | Participation in Gateway Cities COG (GCCOG) study to identify improvements along the corridors | \$20,000 | 100% | 12/21/2004 | \$20,000 | N/A | N/A | N/A |
| EIR/EIS for I-710/Review | Participation in GCCOG study to complete the Environmental Impact Report for regional improvements to the I-710 Major Corridor Study | \$37,500 | 100% | 7/1/2008 | \$37,500 | N/A | N/A | N/A |
| Total | | \$57,500 | | | | | | |

IMPACT FEE ANNUAL REPORT

| IMPACT FEE ANNUAL REPORT | | | |
|--------------------------|--------------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | PUBLIC WORKS |
| FEE TITLE | Transportation Improvement Fee | DESCRIPTION | To meet increased travel due to future growth |

| Transportation Improvement Plan | | | | | | | |
|--|---|--------------|-----------------|--|---|--------------|-----------------|
| CURRENT PLAN | | | | PROPOSED PLAN | | | |
| Capital Improvement | Description | Amount | Completion Date | Capital Improvement | Description | Amount | Completion Date |
| Santa Fe Avenue Signal Synchronization | Signal synchronization, installation of CCTVs and ATCS integration | \$3,254,264 | 12/30/2023 | Santa Fe Avenue Signal Synchronization | Signal synchronization, installation of CCTVs and ATCS integration | \$3,254,264 | 12/30/2023 |
| Shoemaker Bridge/Downtown Access Improvements | Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach | \$11,464,585 | 9/30/2025 | Shoemaker Bridge/Downtown Access Improvements | Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach | \$11,464,585 | 9/30/2025 |
| SR-91/I-405/I-605 Major Corridor Study | Participation in Gateway Cities COG study to identify improvements along the corridors | \$260,044 | 9/30/2025 | SR-91/I-405/I-605 Major Corridor Study | Participation in Gateway Cities COG study to identify improvements along the corridors | \$260,044 | 9/30/2025 |
| I-710 Fwy Major Corridor Improvements | Capacity enhancing transportation improvements identified within the I-710 Major Corridor Study | \$219,397 | ongoing | I-710 Fwy Major Corridor Improvements | Capacity enhancing transportation improvements identified within the I-710 Major Corridor Study | \$219,397 | ongoing |
| Neighborhood Traffic Mitigation | Enhancements and improvements to safety, mobility, and active transportation of City neighborhoods | \$250,000 | 6/30/2021 | Neighborhood Traffic Mitigation | Enhancements and improvements to safety, mobility, and active transportation of City neighborhoods | \$250,000 | 6/30/2023 |
| Citywide Traffic Mitigation Program | Construct improvements to mitigate traffic impacts due to development and increase in traffic volumes. | \$282,737 | 6/30/2021 | Citywide Traffic Mitigation Program | Construct improvements to mitigate traffic impacts due to development and increase in traffic volumes. | \$282,737 | 6/30/2023 |
| Citywide Traffic Signals: New Install and Enhancements/Modifications | Construct pedestrian related safety improvements and high priority traffic signal safety improvements projects to address accident prone intersections and safety concerns. | \$252,695 | 6/30/2021 | Citywide Traffic Signals: New Install and Enhancements/Modifications | Construct pedestrian related safety improvements and high priority traffic signal safety improvements projects to address accident prone intersections and safety concerns. | \$252,695 | 6/30/2023 |
| Los Coyotes Traffic Signal Improvements | Installation of left turn indications at 10 signalized intersections along Los Coyotes Diagonal, from Outer Traffic Circle to Carson St. | \$872,200 | 6/30/2023 | Los Coyotes Traffic Signal Improvements | Installation of left turn indications at 10 signalized intersections along Los Coyotes Diagonal, from Outer Traffic Circle to Carson St. | \$872,200 | 1/30/2024 |
| Citywide Crossing Enhancements | Installation of Crosswalks and Rapid Rectangular Flashing Beacons at 18 intersections throughout The City. | \$250,000 | 6/30/2023 | Citywide Crossing Enhancements | Installation of Crosswalks and Rapid Rectangular Flashing Beacons at 18 intersections throughout The City. | \$250,000 | 6/30/2023 |

IMPACT FEE ANNUAL REPORT

| IMPACT FEE ANNUAL REPORT | | | |
|--------------------------|--------------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | PUBLIC WORKS |
| FEE TITLE | Transportation Improvement Fee | DESCRIPTION | To meet increased travel due to future growth |

| Transportation Improvement Plan | | | | PROPOSED PLAN | | | |
|--|--|--------------------|--------------------|--|--|--------------------|--------------------|
| CURRENT PLAN | | | | PROPOSED PLAN | | | |
| Capital Improvement | Description | Amount | Completion Date | Capital Improvement | Description | Amount | Completion Date |
| Anaheim Corridor Improvements | Installation of controlled access medians, signal upgrades and pedestrian refuges along the Anaheim Blvd corridor, from Atlantic Ave to Termino Ave. | \$3,326,300 | 6/30/2023 | Anaheim Corridor Improvements | Installation of controlled access medians, signal upgrades and pedestrian refuges along the Anaheim Blvd corridor, from Atlantic Ave to Termino Ave. | \$3,326,300 | 1/30/2024 |
| Mid-City Traffic Signal Improvements | Installation of traffic signal improvements and communications enhancements related to signals bordered by the following corridors: Alamitos Ave, Ocean Blvd, 7th St and Redondo Ave. | \$3,258,000 | 6/30/2022 | Mid-City Traffic Signal Improvements | Installation of traffic signal improvements and communications enhancements related to signals bordered by the following corridors: Alamitos Ave, Ocean Blvd, 7th St and Redondo Ave. | \$3,258,000 | 1/30/2024 |
| Woodruff Ave Signalized Intersection Improvements | Installation of a variety of signal related upgrades, pedestrian ramps, crosswalks and other intersection related improvements. Project is coordinated with LA County, from Carson Ave to Willow St. | \$300,000 | 6/30/2023 | Woodruff Ave Signalized Intersection Improvements | Installation of a variety of signal related upgrades, pedestrian ramps, crosswalks and other intersection related improvements. Project is coordinated with LA County, from Carson Ave to Willow St. | \$300,000 | 1/30/2024 |
| Orange Ave Backbone Bikeway | Installation of a Class IV Bike Lane, protected intersections, curb extensions, bus islands and improved lighting from Jackson St to Ocean Blvd. | \$15,526,000 | 6/30/2024 | Orange Ave Backbone Bikeway | Installation of a Class IV Bike Lane, protected intersections, curb extensions, bus islands and improved lighting from Jackson St to Ocean Blvd. | \$15,526,000 | 6/30/2024 |
| Studebaker Rd Improvements | Installation of Class IV Bike Lane, Traffic Signal and ITS related upgrades, pavement re-surface and restriping. Pedestrian facilities upgraded. | \$17,500,000 | 6/30/2024 | Studebaker Rd Improvements | Installation of Class IV Bike Lane, Traffic Signal and ITS related upgrades, pavement re-surface and restriping. Pedestrian facilities upgraded. | \$17,500,000 | 6/30/2024 |
| Long Beach Blvd Pedestrian Improvements | Installation of pedestrian lighting, crosswalks, median upgrades. | \$4,831,330 | 12/31/2022 | Long Beach Blvd Pedestrian Improvements | Installation of pedestrian lighting, crosswalks, median upgrades. | \$4,831,330 | 12/31/2022 |
| Artesia Great Blvd Project | Installation of corridor improvements that include median modifications, bulb-outs at signalized intersections, new landscaping, irrigation, pedestrian treatments, traffic signal modifications and ITS improvements. New Class IV Bike Lanes, street furniture and roadway re-surfacing. | \$11,693,143 | 6/30/2023 | Artesia Great Blvd Project | Installation of corridor improvements that include median modifications, bulb-outs at signalized intersections, new landscaping, irrigation, pedestrian treatments, traffic signal modifications and ITS improvements. New Class IV Bike Lanes, street furniture and roadway re-surfacing. | \$11,693,143 | 1/30/2024 |
| Citywide Bikeshare Program | Ongoing expansion and maintenance of citywide bikeshare program. | \$1,500,000 | Ongoing | Citywide Bikeshare Program | Ongoing expansion and maintenance of citywide bikeshare program. | \$1,500,000 | Ongoing |
| Traffic Signal Modifications at 8 intersections | Install new protected left turn phasing. | \$927,500 | 1/30/2025 | Traffic Signal Modifications at 8 intersections | Install new protected left turn phasing. | \$927,500 | 1/30/2025 |
| Alamitos Avenue Bikeway: 7th Street to S/O Ocean Blvd. | Project includes a bike lane, additional on-street parking, and high-visibility crosswalks. | Unknown at present | Unknown at present | Alamitos Avenue Bikeway: 7th Street to S/O Ocean Blvd. | Project includes a bike lane, additional on-street parking, and high-visibility crosswalks. | Unknown at present | Unknown at present |

IMPACT FEE ANNUAL REPORT

| IMPACT FEE ANNUAL REPORT | | | |
|--------------------------|--------------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | PUBLIC WORKS |
| FEE TITLE | Transportation Improvement Fee | DESCRIPTION | To meet increased travel due to future growth |

| Transportation Improvement Plan | | | | | | | |
|---------------------------------|---|---------------------|-----------------|------------------------------|---|---------------------|-----------------|
| CURRENT PLAN | | | | PROPOSED PLAN | | | |
| Capital Improvement | Description | Amount | Completion Date | Capital Improvement | Description | Amount | Completion Date |
| Coastal Bike Trail Connector | Bikeway connector between the Gerald Desmond Bridge and the city bike network at Ocean Boulevard and Golden Shore | Unknown at present | 1/30/2023 | Coastal Bike Trail Connector | Bikeway connector between the Gerald Desmond Bridge and the city bike network at Ocean Boulevard and Golden Shore | Unknown at present | 1/30/2023 |
| TOTAL | | \$62,042,195 | | TOTAL | | \$62,042,195 | |

IMPACT FEE FIVE YEAR REPORT

| IMPACT FEE FIVE YEAR REPORT | | | |
|-----------------------------|---------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | PUBLIC WORKS |
| FEE TITLE | Transportation Impact Fee | DESCRIPTION | To meet increased travel due to future growth |

| PURPOSE OF FEE |
|---|
| Implementation of transportation improvements needed to meet increased traffic demand due to development. |

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES

| Title | Relationship to Purpose of Fee | All Funding Sources | Amount | Approximate Date Funding Anticipated |
|--|--|---------------------|--------------|--------------------------------------|
| Shoemaker Bridge Replacement | This project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps and replacing the Shoemaker Bridge and I-710 Freeway. | Gas Tax | \$176,318 | in place |
| | | TIF | \$288,267 | in place |
| | | Grants | \$11,000,000 | in place |
| I-710 Major Corridor Improvements | Ongoing review of environmental and construction and design plans for I-710 Improvements to be constructed by Metro and Cal-Trans. | TIF | \$79,490 | in place |
| | | Grant | \$100,000 | in place |
| | | Gas Tax | \$39,908 | in place |
| Artesia Blvd. Traffic Signal Synchronization | The project will improve traffic flow so additional vehicles can be accommodated. | TIF | \$703,310 | in place |
| | | Gas Tax | \$306,440 | in place |
| | | Measure R | \$225,000 | in place |
| | | Prop C | \$1,750,000 | in place |
| Santa Fe Avenue Signal Synchronization | The project will improve traffic flow so additional vehicles can be accommodated. | TIF | \$202,827 | in place |
| | | Gas Tax | \$906,240 | in place |
| | | Measure R | \$225,000 | in place |
| | | Grant | \$1,920,197 | in place |
| SR-91/I-405/I-605 Major Corridor Study | Participation in Gateway Cities COG study to identify improvements along the corridors | TIF | \$260,044 | in place |
| Market Street Enhanced Pedestrian Access | Rework roadway and sidewalks to provide for a new traffic signal at Market Street and Walnut Avenue and other complete streets improvements to improve walkability, bikeability, and safety. | Prop A | \$21,000 | in place |
| | | Prop C | \$800,000 | in place |
| | | TDA | \$300,000 | in place |
| | | AB2766 | \$107,451 | in place |
| | | Measure M | \$200,000 | in place |
| | | Measure R | \$500,000 | in place |
| Parking Guidance & Wayfinding Systems | Parking structure occupancy board readers and road sign dynamic message boards. | Grant | \$957,118 | in place |
| | | TIF | \$276,794 | in place |
| | | Gas Tax | \$284,890 | in place |
| | | Prop C | \$17,080 | in place |
| | | Tidelands | \$61,318 | in place |
| Citywide Bicycle Infrastructure Improvements | Support bikeway projects in areas to serve the growth of the Bicycle Network and provide linkages for traveling by bicycle | Prop C | \$1,000,000 | in place |
| | | AB2766 | \$303,505 | in place |
| | | Measure M | \$191,400 | in place |
| | | Measure R | \$205,300 | in place |
| Long Beach Blvd Pedestrian Improvements | Installation of traffic signal and pedestrian improvements on Long Beach Blvd between Wardlow Road and 37th Street | TIF | \$1,000,000 | in place |
| | | Grant | \$1,722,000 | in place |

IMPACT FEE FIVE YEAR REPORT

| IMPACT FEE FIVE YEAR REPORT | | | |
|-----------------------------|---------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | PUBLIC WORKS |
| FEE TITLE | Transportation Impact Fee | DESCRIPTION | To meet increased travel due to future growth |

| PURPOSE OF FEE |
|---|
| Implementation of transportation improvements needed to meet increased traffic demand due to development. |

| LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES | | | | |
|--|--|---------------------------------------|---------------------------|--------------------------------------|
| Title | Relationship to Purpose of Fee | All Funding Sources | Amount | Approximate Date Funding Anticipated |
| | | Measure R | \$794,506 | in place |
| | | Prop A | \$344,000 | in place |
| | | Prop C | \$970,824 | in place |
| Los Coyotes Traffic Signal Improvements | Installation of left turn indications at 10 signalized intersections along Los Coyotes Diagonal, from Outer Traffic Circle to Carson St. | HSIP Grant | \$872,200 | In Place |
| Citywide Crossing Enhancements | Installation of Crosswalks and Rapid Rectangular Flashing Beacons at 18 intersections throughout The City. | HSIP Grant | \$250,000 | In Place |
| Anaheim Corridor Improvements | Installation of controlled access medians, signal upgrades and pedestrian refuges along the Anaheim Blvd corridor, from Atlantic Ave to Termino Ave. | HSIP Grant | \$2,993,670 | In Place |
| | | Local Match Prop C or Gas Tax(?) | \$332,630 | In Place |
| Mid-City Traffic Signal Improvements | Installation of traffic signal improvements and communications enhancements related to signals bordered by the following corridors: Alamitos Ave, Ocean Blvd, 7th St and Redondo Ave. | Metro Grant | \$2,606,000 | In Place |
| | | Local Match Prop C or Gas Tax(?) | \$652,000 | In Place |
| Woodruff Ave Signalized Intersection Improvements | Installation of a variety of signal related upgrades, pedestrian ramps, crosswalks and other intersection related improvements. Project is coordinated with LA County, from Carson Ave to Willow St. | Local Match Prop C or Gas Tax(?) | \$300,000 | 2021 |
| Orange Ave Backbone Bikeway | Installation of a Class IV Bike Lane, protected intersections, curb extensions, bus islands and improved lighting from Jackson St to Ocean Blvd. | ATP 2019 Call for Projects | \$13,363,000 | 2022 |
| | | Prop C | \$2,163,000 | 2023 |
| Artesia Geat Blvd Project | Installation of corridor improvements that include median modifications, bulb-outs at signalized intersections, new landscaping, irrigation, pedestrian treatments, traffic signal modifications and ITS improvements. New Class IV Bike Lanes, street furniture and roadway re-surfacing. | Metro Call for Project 2013 and 2015. | \$7,977,118 | 2022 |
| | | Local Match | \$3,716,025 | 2021 |
| Studebaker Rd Improvements | Installation of Class IV Bike Lane, Traffic Signal and ITS related upgrades, pavement re-surface and restriping. Pedestrian facilities upgraded. | 605 Hotspots Funding | \$8,750,000 | 2022 |
| | | I-405 Settlement Funds | \$2,000,000 | 2021 |
| | | Prop C | \$1,000,000 | 2022 |
| | | Measure A | \$3,600,000 | 2021 |
| | | Measure M | \$2,150,000 | 2024 |
| Citywide Bikeshare Program | Ongoing expansion and maintenance of citywide bikeshare program. | Prop A | \$1,500,000 | In place |
| Citywide Bikeway Program | Ongoing implementation of 2017 Bicycle Masterplan bikeways | Prop C | Match funding per project | In place |
| | | TDA | | In place |
| | | AB2766 | | In place |
| Alamitos Avenue Bikeway: 1st Street to 6th Street | Project includes a bike lane, additional on-street parking, and high-visibility crosswalks. | Gas Tax | Unknown at this time | Unknown at this time |
| | | TIF | Unknown at this time | Unknown at this time |
| Coastal Bike Trail Connector | Bikeway connector between the Gerald Desmond Bridge and the city bike network at Ocean Boulevard and Golden Shore | TIF | Unknown at this time | Unknown at this time |
| TOTAL | | | \$82,559,569 | |

EXHIBIT “B”

IMPACT FEE ANNUAL REPORT

| IMPACT FEE ANNUAL REPORT | | | |
|--------------------------|------------------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | Parks, Recreation and Marine |
| FEE TITLE | Park and Recreation Facilities Fee | DESCRIPTION | Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents. |

| FUND BALANCE | |
|-------------------------------|--------------------|
| BEGINNING FUND BALANCE | \$4,089,491 |
| Impact Fee Revenues | \$2,389,204 |
| Interest | \$36,651 |
| Interfund Revenue Transfer | \$0 |
| TOTAL REVENUES | \$2,425,855 |
| Impact Fee Expenditures | \$0 |
| Interfund Loans | \$0 |
| Interfund Expense Transfer | \$254,020 |
| TOTAL EXPENDITURES | \$254,020 |
| ENDING FUND BALANCE | \$6,261,326 |

| BUILDING PERMITS ISSUED | | |
|--|---------|-------------------|
| Land Use | Permits | Amount |
| Residential | 135 | 1,388,170 sq. ft. |
| Nonresidential | 0 | 0 |
| PM PEAK HOURS TRIPS | | |
| Estimated increase in PM peak hour trips generated by approved development | N/A | N/A |

| AMOUNT OF FEE | | |
|--|------------|---------------|
| Land Use | Amount | Per |
| Residential | | |
| Single Family | \$4,613.04 | Dwelling Unit |
| Multi-Family Unit (two or more dwelling units) | \$3,562.78 | Dwelling Unit |
| Loft/Studio: | \$1,781.39 | Dwelling Unit |
| Mobile Home or Manufactured Housing | \$2,619.63 | Dwelling Unit |
| Nonresidential | | |
| Commercial | Exempt | |
| Office | | |
| Industrial | | |
| Retail | | |
| Hotel | | |
| Movie Theater | | |
| Specific Areas | | |
| Airport Area | | |

| LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR | | | | | | | | |
|---|---|------------------|---------------------------------|-------------------------------|---------------------------|-----------------------|---------------------|--------------------------------------|
| Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year | | | | | | | | |
| Title of Public Improvement | Description | Fees Expended | Percent of Total Funded by Fees | Anticipated Commencement Date | Interfund Transfer Amount | Interfund Loan Amount | Loan Repayment Date | Interest Rate Applied Upon Repayment |
| Davenport Park Expansion | Development of new 5.6 acre section of Davenport Park | \$254,020 | 2% | 11/12/2018 | \$254,020 | N/A | N/A | N/A |
| Total | | \$254,020 | | | | | | |

IMPACT FEE ANNUAL REPORT

| IMPACT FEE ANNUAL REPORT | | | |
|--------------------------|------------------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | Parks, Recreation and Marine |
| | Park and Recreation Facilities Fee | DESCRIPTION | Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents. |

| Park Fee Report | | | | | | | |
|--|---------------------------|----------------------|-----------------|--|---------------------------|----------------------|-----------------|
| CURRENT PLAN | | | | PROPOSED PLAN | | | |
| Capital Improvement | Description | Amount | Completion Date | Capital Improvement | Description | Amount | Completion Date |
| Park Acquisition and Development Program | | | | Park Acquisition and Development Program | | | |
| 51st Street Greenbelt | 1 acre | \$2,000,000 | Future | Jenni Rivera Memorial Park Acquisition/Expansion | .8 acres | \$675,000 | Future |
| Cressa Park | .94 acres | \$3,000,000 | Future | 51st Street Greenbelt | 1 acre | \$2,000,000 | Future |
| Davenport Park Expansion | 5.6 acres | \$5,000,000 | Future | Cressa Park | .94 acres | \$3,000,000 | Future |
| Drake/Chavez Master Plan | 31.72 acres | \$35,000,000 | Future | Davenport Park Expansion | 5.6 acres | \$5,000,000 | Future |
| Lincoln Park | 4 acres | \$15,000,000 | Future | Drake/Chavez Master Plan | 31.72 acres | \$35,000,000 | Future |
| PE ROW South Greenway | 4.7 acres | \$3,500,000 | Future | PE ROW South Greenway | 4.7 acres | \$3,500,000 | Future |
| Willow Springs | 33 acres | \$60,000,000 | Future | Willow Springs | 33 acres | \$60,000,000 | Future |
| Wrigley Greenbelt | 7 acres | \$100,000 | FY21 | Wrigley Greenbelt | 7 acres | \$100,000 | FY23 |
| Uptown Open Space Vision Plan | 197.84 acres | \$206,000,000 | Future | DeForest Park Vision Plan | 15.55 acres | \$46,650,000 | Future |
| DeForest Park Vision Plan | 15.55 acres | \$46,650,000 | Future | 14th Street Park Expansion | 3 acres | \$2,500,000 | FY21-F22 |
| 14th Street Park Expansion | 3 acres | \$2,500,000 | FY21-F22 | | | | |
| Regional Park Development Program | | | | Regional Park Development Program | | | |
| Bicycle/Hiking Path | 3.20 miles | \$3,000,000 | Future | Jenni Rivera Memorial Park Acquisition/Expansion | 0.8 acres | \$950,000 | Future |
| | | | | Bicycle/Hiking Path | 3.20 miles | \$3,000,000 | Future |
| Park Sports Field Lighting | | | | Park Sports Field Lighting | | | |
| Heartwell Park | 2 soccer fields | \$1,296,000 | Future | Heartwell Park | 2 soccer fields | \$1,296,000 | Future |
| Houghton Park | 1 multipurpose field | \$648,000 | Future | Houghton Park | 1 multipurpose field | \$648,000 | Future |
| Hudson Park | 1 multipurpose field | \$648,000 | Future | Hudson Park | 1 multipurpose field | \$648,000 | Future |
| Ramona Park | 2 multipurpose field | \$648,000 | Future | Ramona Park | 2 multipurpose field | \$648,000 | Future |
| Veterans Park | 1 multipurpose field | \$648,000 | Future | Veterans Park | 1 multipurpose field | \$648,000 | Future |
| Wardlow Park | 1 soccer field | \$648,000 | Future | Wardlow Park | 1 soccer field | \$648,000 | Future |
| Local Park Development Program: Park Buildings and Structures | | | | Local Park Development Program: Park Buildings and Structures | | | |
| MacArthur Park Building Expansion | 3,500 sq. ft. | \$1,000,000 | Future | MacArthur Park Building Expansion | 3,500 sq. ft. | \$1,000,000 | Future |
| M.L. King, Jr. Park | 1,146 sq. ft. | \$453,000 | Future | M.L. King, Jr. Park | 1,146 sq. ft. | \$453,000 | Future |
| New Senior Center | 61,000 sq. ft. | \$20,000,000 | Future | New Senior Center | 61,000 sq. ft. | \$20,000,000 | Future |
| Scherer Park | 17759 sq. ft. | \$8,331,060 | Future | Scherer Park | 17759 sq. ft. | \$8,331,060 | Future |
| Willow Springs Park | 5,000 sq. ft. | \$5,000,000 | Future | Willow Springs Park | 5,000 sq. ft. | \$5,000,000 | Future |
| Houghton Park Clubhouse Restoration | 5,000 sq. ft. | \$1,500,000 | Future | Houghton Park Clubhouse Restoration | 5,000 sq. ft. | \$1,500,000 | Future |
| Recreation Park Bandshell Restoration | 19,200 sq. ft. | \$2,500,000 | Future | Recreation Park Bandshell Restoration | 19,200 sq. ft. | \$2,500,000 | Future |
| | | | | Tanaka Park Fitness Loop | Outdoor fitness equipment | \$500,000 | Future |
| | | | | Silverado Park Fitness Loop | Outdoor fitness equipment | \$750,000 | Future |
| | | | | San Gabriel River Trail | 22 acres | \$55,000,000 | Future |
| | | | | LA River Trail Development | 11 acres | \$27,500,000 | Future |
| Development Studies | | | | Development Studies | | | |
| Park Impact Fee Nexus Study | | \$50,000 | FY23 | Park Impact Fee Nexus Study | | \$50,000 | FY23 |
| 51st Greenbelt Design | | \$100,000 | FY21-F22 | 51st Greenbelt Design | | \$100,000 | FY21-F22 |
| PE ROW South Greenway Design | | \$100,000 | FY21-F22 | PE ROW South Greenway Design | | \$100,000 | FY21-F22 |
| Drake/Chavez Expansion Design | | \$250,000 | FY21-F22 | Drake/Chavez Expansion Design | | \$250,000 | FY21-F22 |
| Debt Services | | | | Debt Services | | | |
| Debt Services | Open Space Bond repayment | \$243,085 | FY20-FY25 | Debt Services | Open Space Bond repayment | \$243,085 | FY21-FY25 |
| TOTAL | TOTAL | \$425,813,145 | | TOTAL | TOTAL | \$290,188,145 | |

IMPACT FEE FIVE YEAR REPORT

| IMPACT FEE FIVE YEAR REPORT | | | |
|-----------------------------|------------------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | Parks, Recreation and Marine |
| FEE TITLE | Park and Recreation Facilities Fee | DESCRIPTION | Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents. |

| PURPOSE OF FEE |
|---|
| To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development. |

| LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES | | | | |
|--|--------------------------------|---|---------------|--|
| Title | Relationship to Purpose of Fee | All Funding Sources | Amount | Approximate Date Funding Anticipated |
| 51st Street Greenbelt | New parkland | PRFF, one-time infrastructure funding, Port of Long Beach Community Grant, additional grant funding | \$2,000,000 | \$999,115 Port of Long Beach Community Grant |
| Cressa Park | expanded amenities | PRFF, one-time funding, additional grant funding | \$3,000,000 | Future |
| Davenport Park Expansion | New parkland | PRFF, one-time infrastructure funding, additional grant funding | \$5,000,000 | \$1.5 million Measure A funding |
| Drake Chavez Park Expansion | New parkland | PRFF, one-time funding, Port of Long Beach Community Grant, additional grant funding | \$35,000,000 | \$999,100 Port of Long Beach Community Grant |
| Pacific Electric Right of Way South | New parkland | PRFF, one-time funding, additional grant funding | \$3,500,000 | Future |
| Willow Springs Park | New parkland | PRFF, one-time funding, additional grant funding | \$60,000,000 | Future |
| Wrigley Greenbelt | New parkland | PRFF, one-time funding, additional grant funding | \$100,000 | All County grant funding except PRFF is in place |
| Uptown Open Space Vision Plan | New parkland | PRFF, one-time funding, additional grant funding | \$206,000,000 | Future |
| 14th St Park Expansion | New parkland | PRFF, one-time funding, additional grant funding | \$2,500,000 | County Measure A grant FY21-22 |
| Bicycle/Hiking Path | Expanded amenities | PRFF, one-time funding, additional grant funding | \$3,000,000 | Future |

IMPACT FEE FIVE YEAR REPORT

| IMPACT FEE FIVE YEAR REPORT | | | |
|-----------------------------|------------------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | Parks, Recreation and Marine |
| FEE TITLE | Park and Recreation Facilities Fee | DESCRIPTION | Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents. |

| PURPOSE OF FEE |
|---|
| To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development. |

| LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES | | | | |
|--|--------------------------------|--|--------------|--------------------------------------|
| Title | Relationship to Purpose of Fee | All Funding Sources | Amount | Approximate Date Funding Anticipated |
| Heartwell Park | Expanded amenities | PRFF, one-time funding, additional grant funding | \$1,296,000 | Future |
| Houghton Park | Expanded amenities | PRFF, one-time funding, additional grant funding | \$648,000 | Future |
| Hudson Park | Expanded amenities | PRFF, one-time funding, additional grant funding | \$648,000 | Future |
| Ramona Park | Expanded amenities | PRFF, one-time funding, additional grant funding | \$648,000 | Future |
| Veterans Park | Expanded amenities | PRFF, one-time funding, additional grant funding | \$648,000 | Future |
| Wardlow Park | Expanded amenities | PRFF, one-time funding, additional grant funding | \$648,000 | Future |
| MacArthur Park Building Expansion | Expanded amenities | PRFF, one-time funding, additional grant funding | \$1,000,000 | Future |
| M.L. King, Jr. Park | Expanded amenities | PRFF, one-time funding, additional grant funding | \$453,000 | Future |
| New Senior Center | Expanded amenities | PRFF, one-time funding, additional grant funding | \$20,000,000 | Future |
| Scherer Park | Expanded amenities | PRFF, one-time funding, additional grant funding | \$8,331,060 | Future |
| Willow Springs Park Structure | Expanded amenities | PRFF, one-time funding, additional grant funding | \$5,000,000 | Future |
| DeForest Park Vision Plan | Expanded amenities | PRFF, one-time funding, additional grant funding | \$46,650,000 | Future |
| Houghton Park Clubhouse Restoration | Expanded amenities | PRFF, one-time funding, additional grant funding | \$1,500,000 | Future |
| Recreation Park Bandshell Restoration | Expanded amenities | PRFF, one-time funding, additional grant funding | \$2,500,000 | Future |
| Park Impact Fee Nexus Study | Development Study | PRFF, one-time funding, additional grant funding | \$50,000 | FY23 |

IMPACT FEE FIVE YEAR REPORT

| IMPACT FEE FIVE YEAR REPORT | | | |
|-----------------------------|------------------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | Parks, Recreation and Marine |
| FEE TITLE | Park and Recreation Facilities Fee | DESCRIPTION | Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents. |

| PURPOSE OF FEE |
|---|
| To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development. |

| LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES | | | | |
|---|----------------------------------|--|----------------------|---|
| Title | Relationship to Purpose of Fee | All Funding Sources | Amount | Approximate Date Funding Anticipated |
| 51st Greenbelt Design | Development Study | PRFF, one-time funding, additional grant funding | \$100,000 | FY21-F22 |
| PE ROW South Greenway Design | Development Study | PRFF, one-time funding, additional grant funding | \$100,000 | FY21-F22 |
| Drake/Chavez Expansion Design | Development Study | PRFF, one-time funding, additional grant funding | \$250,000 | FY21-F22 |
| Debt Services | Debt service repayment | PRFF | \$243,085 | FY20-25 |
| Jenni Rivera Memorial Park Acquisition/Expansion | New parkland, Expanded Amenities | PRFF | \$1,625,000 | Future |
| Tanaka Park Fitness Loop | Expanded amenities | PRFF | \$500,000 | Future |
| Silverado Park Fitness Loop | Expanded amenities | PRFF | \$750,000 | Future |
| San Gabriel River Trail | New parkland | PRFF; state funding | \$55,000,000 | Future; \$4.3 million state surplus dollars |
| LA River Trail Development | New parkland | PRFF; state funding | \$27,500,000 | Future; \$3.3 million state surplus dollars |
| West Long Beach Livability Implementation Plan - park improvements and expansions | New parkland, Expanded Amenities | PRFF | TBD | Future |
| TOTAL | | | \$496,188,145 | |

EXHIBIT “C”

IMPACT FEE ANNUAL REPORT

| IMPACT FEE ANNUAL REPORT | | | |
|--------------------------|----------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | Fire |
| FEE TITLE | Fire Facilities Impact Fee | DESCRIPTION | Mitigates the impact of new development on fire facilities. |

| FUND BALANCE | |
|-----------------------------|--------------------|
| BEGINNING FUND BALANCE | \$1,410,658 |
| Impact Fee Revenues | \$323,969 |
| Interest | \$11,267 |
| Interfund Revenue Transfer | \$0 |
| TOTAL REVENUES | \$335,236 |
| Impact Fee Expenditures | \$447,349 |
| Interfund Loans | \$0 |
| Interfund Expense Transfer | \$0 |
| TOTAL EXPENDITURES | \$447,349 |
| ENDING FUND BALANCE* | \$1,298,545 |

| BUILDING PERMITS ISSUED | | |
|--|---------|-------------------|
| Land Use | Permits | Amount |
| Residential | 137 | 1,385,419 sq. ft. |
| Nonresidential | 14 | 1,344,369 sq. ft. |
| PM PEAK HOURS TRIPS | | |
| Estimated increase in PM peak hour trips generated by approved development | N/A | N/A |

| AMOUNT OF FEE | | |
|--|----------|---------------|
| Land Use | Amount | Per |
| Residential | | |
| Single Family | \$496.00 | Dwelling Unit |
| Multi-Family Unit (two or more dwelling units) | \$378.00 | Dwelling Unit |
| Assessory Dwelling Units (ADU) | \$241.74 | Dwelling Unit |
| Senior | | |
| Loft/Studio: | | |
| Mobile Home or Manufactured Housing | | |
| Nonresidential | | |
| Commercial | \$0.267 | Square Foot |
| Office | \$0.325 | Square Foot |
| Industrial | \$0.132 | Square Foot |
| Retail | | |
| Hotel | | |
| Movie Theater | | |
| Specific Areas | | |
| Airport Area | | |

| LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR | | | | | | | | |
|---|---|------------------|---------------------------------|-------------------------------|---------------------------|-----------------------|---------------------|--------------------------------------|
| Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year | | | | | | | | |
| Title of Public Improvement | Description | Fees Expended | Percent of Total Funded by Fees | Anticipated Commencement Date | Interfund Transfer Amount | Interfund Loan Amount | Loan Repayment Date | Interest Rate Applied Upon Repayment |
| Electronic Patient Care Software | Purchase of hardware and software system to improve patient care, data collection, and revenue recovery | \$149,364 | 100.00% | 10/1/2020 | N/A | N/A | N/A | N/A |
| Furnishings and Equipment for new Fire Station 15 | The new Fire Station provides over a 300% increase in available square footage from the currently occupied stations to accommodate additional staff and the new, larger fire boats. | \$221,830 | 100.00% | 10/1/2020 | N/A | N/A | N/A | N/A |
| Captain David Rosa Regional Training Center Expansion | Construction of a building for storage of equipment, apparatus, training props, and materials. | \$76,155 | 100.00% | 10/1/2020 | N/A | N/A | N/A | N/A |
| TOTAL | | \$447,349 | | | | | | |

IMPACT FEE FIVE YEAR REPORT

| IMPACT FEE FIVE YEAR REPORT | | | |
|-----------------------------|----------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | Fire |
| FEE TITLE | Fire Facilities Impact Fee | DESCRIPTION | Mitigates the impact of new development on fire facilities. |

| PURPOSE OF FEE |
|---|
| Funds collected from the Fire Facilities Impact Fee shall be used to fund the costs of providing additional Fire services attributable to new residential and non-residential construction and shall include: (1) the acquisition of additional property for Fire Department facilities; (2) the construction of new building for Fire Department services; (3) the furnishing of new building or facilities for Fire Department services; and (4) the purchasing of equipment, apparatus, and vehicles for Fire Department services. |

| LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES | | | | |
|--|--|----------------------------|--------------------|--------------------------------------|
| Title | Relationship to Purpose of Fee | All Funding Sources | Amount | Approximate Date Funding Anticipated |
| Furnishings and equipment for new Fire Station 20 | The new Fire Stations provide over a 300% increase in available square footage from the currently occupied stations to accommodate additional staff and the new, larger fire boats. | Fire Facilities Impact Fee | \$250,000 | 3/1/2022 |
| Construction, furnishings, and equipment for Fire Station 9 | Funding will be used to support the construction, furnishings, and equipment for the new Fire Station 9. The new facility will provide increased square footage to accommodate additional staffing and apparatus required to support the increased and expanded fire facility and service needs of the growing service population. | Fire Facilities Impact Fee | \$1,000,000 | 10/1/2023 |
| Total | | | \$1,250,000 | |

EXHIBIT “D”

IMPACT FEE ANNUAL REPORT

| IMPACT FEE ANNUAL REPORT | | | |
|--------------------------|------------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | Police |
| FEE TITLE | Police Facilities Impact Fee | DESCRIPTION | Provide Increased Police Facilities & Equipment |

| FUND BALANCE | |
|----------------------------|------------------|
| BEGINNING FUND BALANCE | \$2,616,299 |
| Impact Fee Revenues | \$475,315 |
| Interest | \$21,527 |
| Interfund Revenue Transfer | \$0 |
| TOTAL REVENUES | \$496,842 |
| Impact Fee Expenditures | \$0 |
| Interfund Loans | \$0 |
| Interfund Expense Transfer | \$0 |
| TOTAL EXPENDITURES | \$0 |
| ENDING FUND BALANCE* | \$3,113,141 |

| BUILDING PERMITS ISSUED | | |
|--|---------|-------------------|
| Land Use | Permits | Amount |
| Residential | 136 | 1,386,088 sq. ft. |
| Nonresidential | 14 | 1,344,369 sq. ft. |
| PM PEAK HOURS TRIPS | | |
| Estimated increase in PM peak hour trips generated by approved development | N/A | N/A |

| AMOUNT OF FEE | | |
|--|----------|---------------|
| Land Use | Amount | Per |
| Residential | | |
| Single Family | \$703.00 | Dwelling Unit |
| Multi-Family Unit (two or more dwelling units) | \$537.00 | Dwelling Unit |
| Accessory Dwelling Unit (ADU) | \$342.86 | Dwelling Unit |
| Nonresidential | | |
| Commercial | \$0.442 | Square Foot |
| Office | \$0.538 | Square Foot |
| Industrial | \$0.218 | Square Foot |

| LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR | | | | | | | | |
|---|-------------|---------------|---------------------------------|-------------------------------|---------------------------|-----------------------|---------------------|--------------------------------------|
| Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year | | | | | | | | |
| Title of Public Improvement | Description | Fees Expended | Percent of Total Funded by Fees | Anticipated Commencement Date | Interfund Transfer Amount | Interfund Loan Amount | Loan Repayment Date | Interest Rate Applied Upon Repayment |
| None | None | \$0 | N/A | N/A | N/A | N/A | N/A | N/A |

IMPACT FEE FIVE YEAR REPORT

| IMPACT FEE FIVE YEAR REPORT | | | |
|-----------------------------|------------------------------|-------------|---|
| FISCAL YEAR | 2021 | DEPARTMENT | Police |
| FEE TITLE | Police Facilities Impact Fee | DESCRIPTION | Provide Increased Police Facilities & Equipment |

| PURPOSE OF FEE |
|---|
| Provide expanded Police Facilities and/or additional Police Equipment due to growth in the City |

| LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES | | | | |
|--|--|------------------------------|--------|--------------------------------------|
| Title | Relationship to Purpose of Fee | All Funding Sources | Amount | Approximate Date Funding Anticipated |
| Police Academy Building Construction Project | Costs to partially furnish and finish the new Police Academy Building Construction Project | Police Facilities Impact Fee | TBD | 2022-2024 |
| Forensic Science Services Construction Project | Costs to design, construct, and furnish a new facility for a Forensic Lab and Evidence Warehouse | Police Facilities Impact Fee | TBD | 2022-2024 |
| Total | | | TBD | |