



Building A Better Long Beach

October 18, 2010

REDEVELOPMENT AGENCY BOARD MEMBERS

City of Long Beach
California

RECOMMENDATION:

Approve and authorize the Executive Director to execute an agreement with CelPlan Technologies, Inc. to purchase components and install video camera systems along The Promenade in an amount not to exceed \$257,565; and enter into an agreement with City Light and Power, Inc. to install electrical connections in an amount not to exceed \$28,750. (Downtown – District 2)

DISCUSSION

On August 22, 2005, the Redevelopment Agency (Agency) approved the funding to purchase and install a Video Camera System (System) on Pine Avenue in the Downtown area in an amount not to exceed \$400,000. With those funds, the Police Department was able to install a 17-camera video monitoring system along Pine Avenue from Shoreline Drive to 6th Street (Exhibit A – Video Monitor Locations Map). This System has been in operation since December 2006. Since that time, there have been several incidents where archived video was used in criminal, civil and administrative cases.

This System was later expanded by the Police Department under a Buffer Zone Protection Program grant, allowing for cameras at six additional locations. Additionally Agency staff has worked with Police Department staff to bring forward a proposal to further expand the System. CelPlan Technologies, Inc. (CelPlan), the vendor that provided and installed the System, has provided a complete proposal for this project to add an additional 30 cameras in three phases, scheduled to coincide with the completion of the adjacent Promenade developments.

On March 17, 2008, the Agency approved the funding for Phase One of the System to be installed along The Promenade (Phase One – South of Ocean Boulevard near the Pike and Convention Center), which was completed in April 2009 at a cost of \$375,000.

The Downtown area continues to grow in both residential and street-level activity. A number of new developments along The Promenade have been completed as well as Promenade Square and The Promenade itself. There is a great deal of interest by the new residents, businesses, and the City in maintaining a level of safety in this area.

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At this time, staff requests approval of funding for Phase Two of the Systems to be installed along The Promenade (Phase Two - North of Ocean Boulevard to Broadway). The proposed cost for Phase Two is \$223,970. A 15% contingency allowance will be added to the contract for a total amount not to exceed \$257,565. The agreement calls for the design, purchase, installation, warranty, and one-year maintenance of the System.

Electrical connections are required at all locations and will be performed by City Light and Power under a separate agreement. The cost for Phase Two is estimated at \$25,000. A 15% contingency allowance will be added for a total amount not to exceed \$28,750.

This project will greatly expand the video monitoring capabilities within the Entertainment District and provide for future expansion of the system.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



AMY J. BODEK
EXECUTIVE DIRECTOR

Asst.

AJB:LAF:CSM:BEC

Attachment: Exhibit A – Video Monitor Locations Map

Exhibit A

