

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
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Long Beach, CA 90802-4664

1 RESOLUTION NO. RES-17-0026

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE
4 CITY OF LONG BEACH ADOPTING THE CITY OF LONG
5 BEACH TRANSPORTATION IMPROVEMENT FEE, PARKS
6 AND RECREATION FACILITIES FEE, FIRE AND POLICE
7 FACILITIES IMPACT FEE REPORTS FOR FISCAL YEAR
8 2016; AND FINDINGS RELATIVE THERETO IN
9 ACCORDANCE WITH LONG BEACH MUNICIPAL CODE
10 CHAPTERS 18.17, 18.18, 18.22 AND 18.23, AND
11 GOVERNMENT CODE SECTIONS 66001 AND 66006

12
13 WHEREAS, on November 20, 1990, the City Council adopted Ordinance
14 No. C-6824 (as amended by Ordinances C-6836 and C-6848) to establish and impose a
15 Transportation Improvement Fee (TIF) on certain new residential and nonresidential
16 development in the City for the purpose of assuring that the transportation Level of
17 Service (LOS) goals of the City as set forth in the City's Traffic Mitigation Program are
18 met with respect to the additional demands placed on the transportation system by traffic
19 generated by such development; and

20 WHEREAS, on December 11, 1990, the City Council adopted Resolution
21 No. C-24978 (as amended by Resolution No. C-25393), establishing a Transportation
22 Improvement Fee by land use type and, where relevant, by location, following
23 consideration of the projected development in the City of Long Beach from the year 1990
24 to the year 2010; and

25 WHEREAS, Long Beach Municipal Code Section 18.17.170 requires that at
26 least once each year the Director of Public Works shall prepare a report to the City
27 Council in order to evaluate progress in the implementation of the Transportation
28 Improvement Plan and the Transportation Improvement Fee and in order to make any

1 recommended changes to said Plan or Fee; and

2 WHEREAS, on February 7, 1989, the City Council adopted Ordinance No.
3 C-6567 (as amended by Ordinance No. ORD-07-0036), to establish and impose a Park
4 and Recreation Facilities Fee ("Park Impact Fee") on certain new residential development
5 in the City for the purpose of assuring that park land and recreational facility standards
6 established by the City are met with respect to the additional needs created by such
7 residential development; and

8 WHEREAS, on March 7, 1989, the City Council adopted Resolution No.
9 C-24638 (amended by Resolution No. C-25040 and Resolution No. RES-07-0100)
10 establishing a Park Impact Fee on new residential development; and

11 WHEREAS, Long Beach Municipal Code Section 18.18.160 requires that at
12 least once each year the Director of Parks, Recreation and Marine shall prepare a report
13 to the City Council to evaluate progress in the implementation of the Park and Recreation
14 Facilities Fee Program; recommend amendments, if appropriate, to said program;
15 recommend amendments to resolutions establishing Park Impact Fee amounts and
16 identify capital improvements to be funded by said impact fees; and

17 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.
18 ORD-07-0017 to establish and impose a Fire Facilities Impact Fee ("Fire Impact Fee") on
19 certain new development in the City for the purpose of assuring that fire facility standards
20 established by the City are met with respect to the additional needs created by such
21 development; and

22 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.
23 RES-07-0042 establishing a Fire Facilities Impact Fee on new development; and

24 WHEREAS, Long Beach Municipal Code Section 18.23.140 requires that at
25 least once each year the Fire Chief shall prepare a report to the City Council to evaluate
26 progress in the implementation of the Fire Facilities Impact Fee Program; recommend
27 amendments, if appropriate, to said program; recommend amendments to resolutions
28 establishing Fire Impact Fee amounts and identify capital improvements to be funded by

1 said impact fees; and

2 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.
3 ORD-07-0016, to establish and impose a Police Facilities Impact Fee ("Police Impact
4 Fee") on certain new development in the City for the purpose of assuring that police
5 facility standards established by the City are met with respect to the additional needs
6 created by such development; and

7 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.
8 RES-07-0041 establishing a Police Facilities Fee on new development; and

9 WHEREAS, Long Beach Municipal Code Section 18.22.140 requires that at
10 least once each year the Chief of Police shall prepare a report to the City Council to
11 evaluate progress in the implementation of the Police Facilities Impact Fee Program;
12 recommend amendments, if appropriate, to said program; recommend amendments to
13 resolutions establishing Police Impact Fee amounts and identify capital improvements to
14 be funded by said impact fees; and

15 WHEREAS, Government Code Section 66006(b)(1) requires the City to,
16 within 180 days after the last day of each fiscal year, make available to the public and
17 review certain information for the fiscal year regarding accounts or funds established in
18 connection with the approval of a development project(s) that shall be expended only for
19 the purpose for which the funds were collected; and

20 WHEREAS, Government Code Section 66001(d)(1) requires the City to
21 make certain findings for the fifth fiscal year following the first deposit into the account or
22 fund, and every five years thereafter, with respect to that portion of the Traffic Mitigation
23 Program, Parks, Fire and Police Impact Fee accounts, fund, or sub-funds ("the funds")
24 remaining unexpended, whether committed or uncommitted.

25 NOW, THEREFORE, the City Council of the City of Long Beach does
26 hereby find, determine and declare:

27 Section 1. That the City Council does hereby adopt that certain City of
28 Long Beach Transportation Improvement Impact Fee Report for Fiscal Year 2016 ("the

1 Transportation Report"), a copy of which is attached hereto and incorporated herein by
2 this reference as Exhibit "A".

3 Section 2. That the Report attached hereto as Exhibit "A" contains all of
4 the information required pursuant to Long Beach Municipal Code Sections 18.17.170, as
5 well as the information required by California Government Code Sections 66001 and
6 66006.

7 Section 3. In reference to Government Code Section 66001(d)(1)(A), and
8 with respect to only that portion of the Traffic Improvement Fee Fund remaining
9 unexpended at the end of the 2016 Fiscal Year whether committed or uncommitted, the
10 City Council finds that the purpose of the fees is to assure that the transportation Level of
11 Service goals of the City of Long Beach as said goals are more fully set forth in the City's
12 Traffic Mitigation Program, as well as in Ordinance Nos. C-6824, C-6836, and C-6848,
13 are met with respect to the additional demands placed on the City's transportation system
14 by traffic generated from new residential and nonresidential development.

15 Section 4. In reference to Government Code Section 66001(d)(1)(B), and
16 with respect to only that portion of the Transportation Improvement Fees Fund remaining
17 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the
18 City Council finds that the findings and facts as set forth in the City's Transportation
19 Report and in Ordinance Nos. C-6824, C-6836, and C-6848 which findings and facts are
20 incorporated by reference herein, amply demonstrate that there is a reasonable
21 relationship and nexus between the fees imposed and the purpose for which said fees
22 are charged.

23 Section 5. In reference to Government Code Section 66001(d)(1)(C),
24 and with respect to only that portion of the Transportation Improvement Fees Fund
25 remaining unexpended at the end of the 2016 Fiscal Year, whether committed or
26 uncommitted, the City Council finds that all of the sources and amounts of funding
27 anticipated to complete financing for any incomplete improvements are identified and
28 described in Exhibit "A".

1 Section 6. In reference to Government Code Section 66001(d)(1)(D),
2 and with respect to only that portion of the Transportation Improvement Fees Fund
3 remaining unexpended at the end of the 2016 Fiscal Year, whether committed or
4 uncommitted, the City Council finds that the approximate date on which the funding
5 referred to in Section 5 is expected to be deposited into the appropriate fund is
6 designated and described in Exhibit "A".

7 Section 7. That during the 2016 Fiscal Year no refunds or allocations
8 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

9 Section 8. That the City Council does hereby adopt that certain City of
10 Long Beach Park and Recreation Facilities Impact Fee Report for Fiscal Year 2016 ("the
11 Park Fee Report"), a copy of which is attached hereto and incorporated herein by this
12 reference as Exhibit "B".

13 Section 9. That the Report attached hereto as Exhibit "B" contains all of the
14 information required pursuant to Long Beach Municipal Code Sections 18.18.160, as well
15 as the information required by California Government Code Sections 66001 and 66006.

16 Section 10. In reference to Government Code Section 66001(d)(1)(A), and
17 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
18 the end of the 2016 Fiscal Year whether committed or uncommitted, the City Council
19 finds that the purpose of the fees is to assure that the park land and recreational facility
20 standards established by the City are met with respect to the additional needs created by
21 new residential development in the City.

22 Section 11. In reference to Government Code Section 66001(d)(1)(B), and
23 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
24 the end of the 2016 Fiscal Year, whether committed or uncommitted, the City Council
25 finds that the findings and facts as set forth in Ordinance No. C-6567 and Ordinance No.
26 ORD-07-0036 and Resolution No. RES-07-0100 which findings and facts are
27 incorporated by reference herein, amply demonstrate that there is a reasonable
28 relationship and nexus between the fees imposed and the purpose for which said fees

1 are charged.

2 Section 12. In reference to Government Code Section 66001(d)(1)(C), and
3 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at
4 the end of the 2016 Fiscal Year, whether committed or uncommitted, the City Council
5 finds that all of the sources and amounts of funding anticipated to complete financing for
6 any incomplete improvements are identified and described in Exhibit "B".

7 Section 13. In reference to Government Code Section 66001(d)(1)(D), and
8 with respect to only that portion of the Park Impact Fees Fund remaining unexpended at
9 the end of the 2016 Fiscal Year, whether committed or uncommitted, the City Council
10 finds that said funds have already been deposited in the City's Capital Projects Fund.

11 Section 14. That during the 2016 Fiscal Year no refunds or allocations
12 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

13 Section 15. That the City Council does hereby adopt that certain City of
14 Long Beach Fire Facilities Impact Fee Report for Fiscal Year 2016 ("the Fire Facilities
15 Fee Report"), a copy of which is attached hereto and incorporated herein by this
16 reference as Exhibit "C".

17 Section 16. That the Report attached hereto as Exhibit "C" contains all of
18 the information required pursuant to Long Beach Municipal Code Sections 18.23.140, as
19 well as the information required by California Government Code Sections 66001 and
20 66006.

21 Section 17. In reference to Government Code Section 66001(d)(1)(A), and
22 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
23 unexpended at the end of the 2016 Fiscal Year whether committed or uncommitted, the
24 City Council finds that the purpose of the fees is to assure that the fire facility standards
25 established by the City are met with respect to the additional needs created by new
26 development in the City.

27 Section 18. In reference to Government Code Section 66001(d)(1)(B), and
28 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining

1 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the
2 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0017
3 and Resolution No. RES-07-0042 which findings and facts are incorporated by reference
4 herein, amply demonstrate that there is a reasonable relationship and nexus between the
5 fees imposed and the purpose for which said fees are charged.

6 Section 19. In reference to Government Code Section 66001(d)(1)(C), and
7 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
8 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the
9 City Council finds that all of the sources and amounts of funding anticipated to complete
10 financing for any incomplete improvements are identified and described in Exhibit "C".

11 Section 20. In reference to Government Code Section 66001(d)(1)(D), and
12 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
13 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the
14 City Council finds that said funds have already been deposited in the City's Capital
15 Projects Fund.

16 Section 21. That during the 2016 Fiscal Year no refunds or allocations
17 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

18 Section 22. That the City Council does hereby adopt that certain City of
19 Long Beach Police Facilities Impact Fee Report for Fiscal Year 2016 ("the Police
20 Facilities Fee Report"), a copy of which is attached hereto and incorporated herein by this
21 reference as Exhibit "D".

22 Section 23. That the Report attached hereto as Exhibit "D" contains all of
23 the information required pursuant to Long Beach Municipal Code Sections 18.22.140, as
24 well as the information required by California Government Code Sections 66001 and
25 66006.

26 Section 24. In reference to Government Code Section 66001(d)(1)(A), and
27 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
28 unexpended at the end of the 2016 Fiscal Year whether committed or uncommitted, the

1 City Council finds that the purpose of the fees is to assure that the police facility
2 standards established by the City are met with respect to the additional needs created by
3 new development in the City.

4 Section 25. In reference to Government Code Section 66001(d)(1)(B), and
5 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
6 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the
7 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0016
8 and Resolution No. RES-07-0041 which findings and facts are incorporated by reference
9 herein, amply demonstrate that there is a reasonable relationship and nexus between the
10 fees imposed and the purpose for which said fees are charged.

11 Section 26. In reference to Government Code Section 66001(d)(1)(C), and
12 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
13 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the
14 City Council finds that all of the sources and amounts of funding anticipated to complete
15 financing for any incomplete improvements are identified and described in Exhibit "D".

16 Section 27. In reference to Government Code Section 66001(d)(1)(D), and
17 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
18 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the
19 City Council finds that said funds have already been deposited in the City's Capital
20 Projects Fund.

21 Section 28. That during the 2016 Fiscal Year no refunds or allocations
22 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

23 Section 29. This resolution shall take effect immediately upon its adoption
24 by the City Council, and the City Clerk shall certify to the vote adopting this resolution.

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I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of March 14, 2017, by the following vote:

Ayes: Councilmembers: Pearce, Price, Supernaw,
Mungo, Andrews, Uranga,
Austin, Richardson.

Noes: Councilmembers: None.

Absent: Councilmembers: Gonzalez.



City Clerk

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	2016	DEPARTMENT
FEE TITLE	Transportation Improvement Fee	DESCRIPTION
		PUBLIC WORKS
		To meet increased travel due to future growth

FUND BALANCE	
BEGINNING FUND BALANCE	\$1,919,851
Impact Fee Revenues	\$970,483
Interest	\$20,946
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$891,439
Impact Fee Expenditures	\$523,796
Interfund Loans	\$0
Interfund Expense Transfer	\$0
TOTAL EXPENDITURES	\$523,796
ENDING FUND BALANCE	\$2,287,494

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	14	488,853 sq. ft.
Nonresidential	10	544,342 sq. ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		3,783

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$1,125	unit
Multifamily Unit (two or more dwelling units)	\$1,125	unit
Senior	\$663.75	unit
Loft/Studio	\$1,125	unit
Mobile Home or Manufactured Housing	\$1,125	unit
Nonresidential		
Commercial		
Office	\$2	sq. ft.
Industrial	\$1.10	sq. ft.
Retail	\$3	sq. ft.
Hotel	\$750	guest room
Movie Theater	\$140	seat

AMOUNT OF FEE		
Land Use	Amount	Per
Nonresidential (Downtown CBD Area)		
Commercial		
Office	\$3	sq. ft.
Industrial		
Retail	\$4.50	sq. ft.
Hotel	\$1,125	guest room
Movie Theater	\$90	seat
Specific Areas		
Airport Area	Fees for all land uses determined on individual site basis, per ordinance	

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR

Public Improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year						
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount
Cooperative Infrastructure Improvements	Toledo Utility Underground Project. The Project consists of putting overhead utility lines underground.	\$2,635	2%	Project Complete	N/A	N/A
CNG Fueling Station - Fleet Service Yard	Compressed Natural Gas (CNG) slow and fast-fill vehicle fueling station	\$90	0%	3/3/2015	N/A	N/A

IMPACT FEE ANNUAL REPORT

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR

Public Improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year									
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment	
7th st. LB Blvd-Alamitos (Armory Park)	Traffic improvements on 7th St and 6th St between Atlantic Ave and Alamitos Ave.	\$194,577	22%	2/25/2013					
Pine Ave; Seaside Way & Anaheim	Traffic Signal at the intersection of Pine Ave. and 9 th St.	\$107	0%	2/19/2013	N/A	N/A	N/A	N/A	
Shoemaker Bridge	The Project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps and replacing the Shoemaker Bridge and I-710 Freeway.	\$246,297	17%	6/20/1997	N/A	N/A	N/A	N/A	
Parking Guidance & Wayfinding Systems	Parking structure occupancy board readers and road sign dynamic message	\$38,175	38%	9/25/2007					
Traffic Mitigator Program - Ocean Blvd Corridor Traffic Improvements	Signal Upgrades and Fiber Optics Installation On Ocean from Alamitos to 2nd/ Livingston Dr.	\$22,298	8%	1/29/2014	N/A	N/A	N/A	N/A	
Atlantic Ave Corridor Traffic Improvements	Signal Upgrades and Fiber Optics Installation On Atlantic Ave. from Ocean to Wardlow Rd.	\$262	104%	12/21/2004					
SR974-6051-403 Needs Assessment Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$15,185	100%	12/21/2004					
Redondo/Anaheim Intersection Widening	Traffic improvements; Redondo/Anaheim Intersection	-\$3,007	-8%	12/5/2012					
Traffic Signals-New Install & Enhancement- Walnut Ave/Alamitos/20th Street	Intersection Modification at Walnut Ave and Alamitos Ave	\$41,818	100%	2/6/2007					
Reallocate TMC	New TMC install in City Hall Lower Level.	\$6,950	29%	Project Complete					
Adaptive Traffic Management System: Downtown Shore	Signal Upgrades and Fiber Optics Installation On Ocean/ Shoreline Drive, Shoreline Drive entire and Ocean from Golden to Alamitos.	-\$57,966	38%	4/10/2003	N/A	N/A	N/A	N/A	
I-710 Fwy Major Corridor Improvements	Capacity enhancing transportation improvements identified within the I-710 Major Corridor Study	\$16,282	6%	5/6/2002	N/A	N/A	N/A	N/A	

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		DEPARTMENT	
FISCAL YEAR	2016	PUBLIC WORKS	
FEE TITLE	Transportation Improvement Fee	To meet increased travel due to future growth	

Transportation Improvement Plan		PROPOSED PLAN	
CURRENT PLAN		Completion Date	Amount
Capital Improvement	Description	Completion Date	Amount
7th Street and Studebaker Interchange Improvements	Modify roadway, ramps, and bridge to improve traffic flow and safety	1/1/2020	\$ 2,000,000
7th Street Corridor Improvements	Installation of traffic signal interconnect and other operational improvements between Cherry and Studebaker	9/30/2018	\$ 1,750,000
Artesia Blvd. Traffic Signal Synchronization	Upgrade the traffic signals and communications systems along Artesia Boulevard between Compton College and Downey Road	10/15/2018	\$ 1,300,000
Atherton/Ximeno Traffic and Parking Improvement	Revise lane configurations and upgrade an aging traffic signal to provide signalized dual westbound left-turns with overlaps; angled parking will be provided on Atherton west of the intersection	9/30/2018	\$ 300,000
Carson St. Corridor Improvements	Installation of traffic signal interconnect and other operational improvements	9/30/2018	\$ 750,000
Delta Avenue Bike Boulevard	Create a north/south bike boulevard along Delta Avenue to increase bicycle and pedestrian access to key westside destinations.	10/15/2018	\$ 1,000,000
Downtown Area Electronic Signs	Establish a system of on-street electronic signs, with variable messages, to inform motorists of traffic and parking conditions	6/30/2018	\$ 222,000
Intersection Improvements Related to Public Service Facilities	Circulation improvements such as traffic signal installation/modification and intersection widening near public facilities	ongoing	\$ 300,000
Iron Triangle Grade Separation	Construct a grade separation at the Pacific Coast Highway and 7th Street intersection.	ongoing	\$ 600,000
Long Beach Intelligent Transportation System	Integration of various transportation system projects	9/31/2019	\$ 390,000
Market Street Enhanced Pedestrian Access	Rework roadway and sidewalks to provide for a new traffic signal at Market Street and Walnut Avenue and other complete streets improvements to improve walkability, bikeability, and safety.	10/15/2018	\$ 1,000,000
Peak Period Parking Restrictions	Implementation of parking restriction to create additional travel lanes during the peak periods	ongoing	\$ 50,000
Pine Ave. Corridor Improvements	Modifications to the street geometric design and traffic signals	9/30/2018	\$ 800,000
Santa Fe Avenue Signal Synchronization	Signal synchronization, installation of CCTVs and ATCS integration	10/15/2018	\$ 1,400,000
	Capital Improvement	Completion Date	Amount
	7th Street and Studebaker Interchange Improvements	1/1/2020	\$ 2,000,000
	7th Street Corridor Improvements	9/30/2018	\$ 1,750,000
	Artesia Blvd. Traffic Signal Synchronization	10/15/2018	\$ 1,300,000
	Atherton/Ximeno Traffic and Parking Improvement	9/30/2018	\$ 300,000
	Carson St. Corridor Improvements	9/30/2018	\$ 750,000
	Delta Avenue Bike Boulevard	10/15/2018	\$ 1,000,000
	Downtown Area Electronic Signs	6/30/2018	\$ 222,000
	Intersection Improvements Related to Public Service Facilities	ongoing	\$ 300,000
	Iron Triangle Grade Separation	ongoing	\$ 600,000
	Long Beach Intelligent Transportation System	9/31/2019	\$ 390,000
	Market Street Enhanced Pedestrian Access	10/15/2018	\$ 1,000,000
	Peak Period Parking Restrictions	ongoing	\$ 50,000
	Pine Ave. Corridor Improvements	9/30/2018	\$ 800,000
	Santa Fe Avenue Signal Synchronization	10/15/2018	\$ 1,400,000
	Description	Completion Date	Amount
	Modify roadway, ramps, and bridge to improve traffic flow and safety	1/1/2020	\$ 2,000,000
	Installation of traffic signal interconnect and other operational improvements between Cherry and Studebaker	9/30/2018	\$ 1,750,000
	Upgrade the traffic signals and communications systems along Artesia Boulevard between Compton College and Downey Road	10/15/2018	\$ 1,300,000
	Revise lane configurations and upgrade an aging traffic signal to provide signalized dual westbound left-turns with overlaps; angled parking will be provided on Atherton west of the intersection	9/30/2018	\$ 300,000
	Installation of traffic signal interconnect and other operational improvements	9/30/2018	\$ 750,000
	Create a north/south bike boulevard along Delta Avenue to increase bicycle and pedestrian access to key westside destinations.	10/15/2018	\$ 1,000,000
	Establish a system of on-street electronic signs, with variable messages, to inform motorists of traffic and parking conditions	6/30/2018	\$ 222,000
	Circulation improvements such as traffic signal installation/modification and intersection widening near public facilities	ongoing	\$ 300,000
	Construct a grade separation at the Pacific Coast Highway and 7th Street intersection.	ongoing	\$ 600,000
	Integration of various transportation system projects	9/31/2019	\$ 390,000
	Rework roadway and sidewalks to provide for a new traffic signal at Market Street and Walnut Avenue and other complete streets improvements to improve walkability, bikeability, and safety.	10/15/2018	\$ 1,000,000
	Implementation of parking restriction to create additional travel lanes during the peak periods	ongoing	\$ 50,000
	Modifications to the street geometric design and traffic signals	9/30/2018	\$ 800,000
	Signal synchronization, installation of CCTVs and ATCS integration	10/15/2018	\$ 1,400,000

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT	
FISCAL YEAR	2016
DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee
	To meet increased travel due to future growth

Transportation Improvement Plan		CURRENT PLAN		PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
Shoemaker Bridge/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	\$ 2,600,000	9/30/2020	Shoemaker Bridge/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	\$ 2,600,000	9/30/2020
SR-91/I-405/I-605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$ 143,000	9/30/2018	SR-91/I-405/I-605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$ 143,000	9/30/2018
Terminal Island Freeway	Roadway and traffic circulation improvements	\$ 2,000,000	1/1/2027	Terminal Island Freeway	Roadway and traffic circulation improvements	\$ 2,000,000	1/1/2027
Transportation Mitigation Program Nexus Study	Study to review the Transportation Mitigation Program fee structure to support keeping or modifying development fees in accordance with the adopted Mobility Element	\$ 150,000	3/31/2017	Transportation Mitigation Program Nexus Study	Study to review the Transportation Mitigation Program fee structure to support keeping or modifying development fees in accordance with the adopted Mobility Element	\$ 200,000	9/30/2017
Walnut Ave/Alamitos/20th Intersection Reconfiguration Projects	Reconfiguration and consolidation of two closely spaced intersections into one single signalized intersection	\$ 600,000	9/30/2019	Walnut Ave/Alamitos/20th Intersection Reconfiguration Projects	Reconfiguration and consolidation of two closely spaced intersections into one single signalized intersection	\$ 600,000	9/30/2019
				Update Transportation Impact Fee	The Project will update traffic impact analysis guidelines and traffic impact fee study	\$ 200,000	9/30/2018
				Installation of Continental Crosswalks Citywide	Installation of Crosswalks to aid pedestrians crossing busy streets.	\$ 200,000	9/30/2018
Willow and Bellflower Intersection Improvements	Create westbound double left-turn	\$ 150,000	3/31/2017	Willow and Bellflower Intersection Improvements	Create westbound double left-turn	\$ 150,000	3/31/2017
				CNG Fueling Station - Fleet Service Yard	Compressed Natural Gas (CNG) slow and fast-fill vehicle fueling station	\$ (96)	ongoing
				Parking Guidance & Wayfinding Systems	Parking structure occupancy board readers and road sign dynamic message boards.	\$ 38,175	ongoing
				Traffic Mitigation Program - Ocean Blvd Corridor Traffic Improvements	Signal Upgrades and Fiber Optics Installation On Ocean from Alamitos to 2nd/ Livingston Dr.	\$ 22,298	ongoing
				Atlantic Ave Corridor Traffic Improvements	Signal Upgrades and Fiber Optics Installation On Atlantic Ave. from Ocean to Wardlow Rd.	\$ 262	ongoing
				Redondo/Anaheim Intersection Widening	Traffic improvements: Redondo/Anaheim Intersection	\$ (3,007)	ongoing
				Adaptive Traffic Management System: Downtown Shore	Signal Upgrades and Fiber Optics Installation On Ocean/ Shoreline Drive. Shoreline Drive and Ocean from Golden to Alamitos	\$ (57,986)	ongoing
				I-710 Fwy Major Corridor Improvements	Capacity enhancing transportation improvements identified within the I-710 Major	\$ 16,262	ongoing
TOTAL		\$ 17,355,000		TOTAL		\$ 15,580,928	

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		PUBLIC WORKS	
FISCAL YEAR	2016	DEPARTMENT	
FEE TITLE	Transportation Impact Fee	DESCRIPTION	To meet increased travel due to future growth

PURPOSE OF FEE
 Implementation of transportation improvements needed to meet increased traffic demand due to development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Ocean Blvd. Corridor Traffic Improvement	This traffic signal synchronization project will improve traffic flow on Ocean Blvd between Downtown and Belmont Shore.	Gas Tax TIF	\$135,000 \$1,200,000	in place in place
Shoemaker Bridge Replacement	This project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps and replacing the Shoemaker Bridge and I-710 Freeway.	Grants Gas Tax	\$1,406,000 \$16,700	in place in place
Redondo/Anaheim Intersection Widening	The project will improve circulation and traffic flow through street widening and addition of a dedicated right turn pocket and modernization of the traffic signal.	TIF Grant	\$810,000 \$746,000	in place in place
Walnut Ave/Alamitos/20th Street	Roadway realignment to reduce vehicle conflicts and improve traffic flow. New traffic signal.	TIF Grant	\$600,000 \$450,000	in place in place
I-710 Major Corridor Improvements	Ongoing review of environmental and construction and design plans for I-710 Improvements to be constructed by Metro and Cal-Trans.	TIF Grant	\$680,000 \$720,000	in place in place
7th St. LB Blvd - Alamitos (Alamitos Park)	The project will improve circulation and traffic flow at a high collision intersection through street widening and signal improvements.	Future Grants TIF	\$8,500,000 \$500,000	in place in place
Artesia Blvd. Traffic Signal Synchronization	The project will improve traffic flow so additional vehicles can be accommodated.	Gas Tax Proposition A Proposition C Grants	\$465,000 \$350,000 \$250,000 \$1,100,000	in place in place in place in place
Santa Fe Avenue Signal Synchronization	The project will improve traffic flow so additional vehicles can be accommodated.	TIF Grant	\$1,300,000 \$1,800,000	6/5/2018 6/5/2018
Update Transportation Impact Fee	The project will update traffic impact analysis guidelines and traffic impact fee study.	TIF Grant	\$1,400,000 \$1,920,000	6/5/2018 6/5/2018
Installation of Continental Crosswalks Citywide	Installation of Crosswalks to aid pedestrians crossing busy streets.	TIF	\$200,000	in place
		TIF	\$200,000	in place

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	2016	DEPARTMENT
FEE TITLE	Park and Recreation Facilities Fee	Parks, Recreation and Marine
		Fee on development to maintain the existing level of park and recreational facilities services for existing and new residents.

FUND BALANCE	
BEGINNING FUND BALANCE	\$1,439,058
Impact Fee Revenues	\$1,366,752
Interest	\$14,764
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$1,381,515
Impact Fee Expenditures	\$0
Interfund Loans	\$1,133,085
Interfund Expense Transfer	\$0
TOTAL EXPENDITURES	\$1,133,085
ENDING FUND BALANCE	\$1,687,489

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	15	451,388 sq. ft.
Nonresidential		
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$4,613	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$3,563	Dwelling Unit
Senior		
Loft/Studio:	\$1,781	Dwelling Unit
Mobile Home or Manufactured Housing	\$2,620	Dwelling Unit
Nonresidential		
Commercial		
Office		
Industrial		
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Civic Center (15380)	Transfer to the Civic Center Fund (\$5,380) for improvements to Lincoln Park as part of the City's New Civic Center Project	\$890,000	100%	N/A	\$0	N/A	N/A	N/A
Debt Service	Open Space Bond repayment	\$243,085	22%	N/A	\$243,085	N/A	N/A	N/A

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		DEPARTMENT		Parks, Recreation and Marine	
FISCAL YEAR	2016	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.		
	Park and Recreation Facilities Fee				

Park Fee Report					
CURRENT PLAN					
Capital Improvement	Description	Amount	Completion Date	Description	Amount
PROPOSED PLAN					
Park Acquisition and Development Program					
14th Street Park Expansion	2 acres	\$2,200,000	Future	14th Street Park Expansion	2 acres
Cesar E. Chavez Park	1 acres	\$2,500,000	Future	Cesar E. Chavez Park	1 acres
Davenport Park Phase 2	4.00 acres	\$5,200,000	Future	Davenport Park Phase 2	4.00 acres
Drake Park Expansion	1.9 acres	\$3,750,000	Future	Drake Park Expansion	1.9 acres
Drake/Chavez Greenbelt (A)	1.2 acres	\$220,315	Future	Drake/Chavez Greenbelt (A)	1.2 acres
M.L. King, Jr. Park Expansion	1 acre	\$1,686,000	Future	M.L. King, Jr. Park Expansion	1 acre
Oregon Park	4 acres	\$3,300,000	Future	Oregon Park	4 acres
PE ROW South Greenway Parkway	21.00 acres	\$2,800,000	Future	PE ROW South Greenway Parkway	21.00 acres
Willow Springs/Longview Park	48 acres	\$10,000,000	Future	Willow Springs/Longview Park	48 acres
Lincoln Park	4.9 acres	\$890,000	Future	Lincoln Park	4.9 acres
School Site Development Program					
Birney Elementary	2.3 acres	\$272,000	Future	Birney Elementary	2.3 acres
Burnett Elementary	2.4 acres	\$387,337	Future	Burnett Elementary	2.4 acres
Lincoln Elementary	1.5 acres	\$353,000	Future	Lincoln Elementary	1.5 acres
McKinley Elementary	2 acres	\$322,000	Future	McKinley Elementary	2 acres
Robinson Elementary	2 acres	\$354,000	Future	Robinson Elementary	2 acres
Roosevelt Elementary	1.00 acres	\$850,372	Future	Roosevelt Elementary	1.00 acres
Stevenson Elementary	2 acres	\$438,000	Future	Stevenson Elementary	2 acres
Sutter Elementary	3.5 acres	\$794,000	Future	Sutter Elementary	3.5 acres
Webster Elementary	3.848 acres	\$743,000	Future	Webster Elementary	3.848 acres
School Site Development: School Facility Lighting Program					
Franklin Middle School	6 basketball courts	\$114,000	Future	Franklin Middle School	6 basketball courts
Hamilton Middle School	3 basketball, 1 softball, 1 soccer	\$660,000	Future	Hamilton Middle School	3 basketball, 1 softball, 1 soccer
Lindbergh Middle School	1 soccer/softball	\$376,000	Future	Lindbergh Middle School	1 soccer/softball
Poly High School	Six tennis courts	\$114,000	Future	Poly High School	Six tennis courts
Washington Middle School	6 basketball, 1 soccer	\$263,000	Future	Washington Middle School	6 basketball, 1 soccer
Regional Park Development Program					
Bicycle/Hiking Path	3.20 miles	\$1,200,000	Future	Bicycle/Hiking Path	3.20 miles
School Site Development: School Facility Lighting Program					
Franklin Middle School	6 basketball courts	\$114,000	Future	Franklin Middle School	6 basketball courts
Hamilton Middle School	3 basketball, 1 softball, 1 soccer	\$660,000	Future	Hamilton Middle School	3 basketball, 1 softball, 1 soccer
Lindbergh Middle School	1 soccer/softball	\$376,000	Future	Lindbergh Middle School	1 soccer/softball
Poly High School	Six tennis courts	\$114,000	Future	Poly High School	Six tennis courts
Washington Middle School	6 basketball, 1 soccer	\$263,000	Future	Washington Middle School	6 basketball, 1 soccer
Regional Park Development Program					
Bicycle/Hiking Path	3.20 miles	\$1,200,000	Future	Bicycle/Hiking Path	3.20 miles

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT	
FISCAL YEAR	DEPARTMENT
2016	Parks, Recreation and Marine
DESCRIPTION	DEPARTMENT
Park and Recreation Facilities Fee	Parks, Recreation and Marine
Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.	

Park Fee Report					
CURRENT PLAN			PROPOSED PLAN		
Capital Improvement	Description	Amount	Completion Date	Description	Amount
Local Park Development Program: Park Lighting					
Heartwell Park	2 soccer fields	\$376,000	Future	2 soccer fields	\$376,000
Houghton Park	1 multipurpose field	\$376,000	Future	1 multipurpose field	\$376,000
Hudson Park	1 multipurpose field	\$188,000	Future	1 multipurpose field	\$188,000
Veterans Park	1 multipurpose field	\$188,000	Future	1 multipurpose field	\$188,000
Wardlow Park	1 soccer field	\$188,000	Future	1 soccer field	\$188,000
Local Park Development Program: Park Buildings and Structures					
Davenport Park Phase 2		\$6,000,000	Future	Davenport Park Phase 2	\$6,000,000
Houghton Park		\$5,000,000	Future	Houghton Park	\$5,000,000
M.L. King, Jr. Park	1,146 sq. ft.	\$300,000	Future	M.L. King, Jr. Park	\$300,000
Oregon Park		\$3,000,000	Future	Oregon Park	\$3,000,000
Scherer Park	3000.00 sq. ft.	\$74,497	Future	Scherer Park	\$74,497
Silverado Park	4,697 sq. ft.	\$600,000	Future	Silverado Park	\$600,000
Development Studies					
Park Impact Fee Nexus Study		\$25,000	FY16-17	Park Impact Fee Nexus Study	\$50,000
Debt Services					
				Debt Services	\$243,085
		\$58,602,521		TOTAL	\$58,670,606
				Open Space Bond repayment	\$243,085
				TOTAL	\$58,670,606

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	DEPARTMENT	Parks, Recreation and Marine
2016		
FEE TITLE	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.
Park and Recreation Facilities Fee		

PURPOSE OF FEE
 To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
PW3070-31 Drake/Chavez Greenbelt	New parkland	PRFF, one-time infrastructure funding, State Prop 12 Rivers and Mountains Grant, State Prop 40 Urban Parks Grant	\$10 million	All funding except PRFF is in place
PW3070 Davenport Park Expansion	New parkland	PRFF, one-time infrastructure funding, additional grant funding	\$5 million	\$1 million of infrastructure funding is in place
PW3070 Oregon Park	New parkland	Developer paid in lieu of PRFF.	\$3 million	Future
PW3070 Houghton Community Center	New building	PRFF, one-time funding, additional grant funding	\$9 million	\$3 million of one-time funding is in place
PW3070 Pacific Electric Right of Way South	New parkland	PRFF, one-time funding, additional grant funding	\$2.5 million	Funding for construction of reduced scope project in 2 sections of project site is in place

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	DEPARTMENT	FILE
2016	Fire Facilities Impact Fee	Mitigates the impact of new development on fire facilities.

FUND BALANCE	
BEGINNING FUND BALANCE	\$518,554
Impact Fee Revenues	\$197,096
Interest	\$4,024
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$201,720
Impact Fee Expenditures	\$0
Interfund Loans	\$0
Interfund Expense Transfer	\$0
TOTAL EXPENDITURES	\$155,395
ENDING FUND BALANCE*	\$564,879

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	14	447,633 sq. ft.
Nonresidential	10	544,342 sq. ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development.		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$468	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$378	Dwelling Unit
Senior		
Loft/Studio		
Mobile Home or Manufactured Housing		
Nonresidential		
Commercial	\$267	1,000 Sq Ft
Office	\$325	1,000 Sq Ft
Industrial	\$132	1,000 Sq Ft
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR						
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.						
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount
Alerting Master Control Unit	Upgrade of the fire station alerting system	\$ 132,230.51	100.00%	9/30/2017		
Fire Station 01	Purchase of furnishings for fire station improvements to accommodate additional staff.	\$ 3,786.50	100.00%	9/30/2017		
Fire Station 20	Purchase of furnishings for fire station improvements to accommodate additional staff.	\$ 3,839.40	100.00%	9/30/2017		
High Rise Hoses	Purchase specific for high rise buildings	\$ 16,138.54	100.00%	9/30/2016		

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	2016	DEPARTMENT Fire
FEE TITLE	Fire Facilities Impact Fee	DESCRIPTION Mitigates the impact of new development on fire facilities.

PURPOSE OF FEE
 Funds collected from the Fire Facilities Impact Fee shall be used to fund the costs of providing additional Fire services attributable to new residential and non-residential construction and shall include: (1) the acquisition of additional property for Fire Department facilities; (2) the construction of new building for Fire Department services; (3) the furnishing of new building or facilities for Fire Department services; and (4) the purchasing of equipment, apparatus, and vehicles for Fire Department services.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Purchase of Furnishings for Fire Station Improvements	Improvements to Fire Stations 1 and 20 to accommodate additional staff.	Fire Facilities Impact Fee	\$47,975	9/30/2017
Upgrade of Fire Station Alerting System	Purchase and installation of equipment to upgrade the fire station alerting system.	Fire Facilities Impact Fee	\$83,095	9/30/2017

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT		
FISCAL YEAR	2016	DEPARTMENT
FEE TITLE	Police Facilities Impact Fee	DESCRIPTION
		Police
		Provide Increased Police Facilities & Equipment

FUND BALANCE	
BEGINNING FUND BALANCE	\$165,536
Impact Fee Revenues	\$285,873
Interest	\$3,504
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$280,376
Impact Fee Expenditures	\$0
Interfund Loans	\$0
Interfund Expense Transfer	\$0
TOTAL EXPENDITURES	\$0
ENDING FUND BALANCE*	\$455,912

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	14	486,449 sq. ft.
Nonresidential	9	540,753 sq. ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$703	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$537	Dwelling Unit
Senior		
Loft/Studio:		
Mobile Home or Manufactured Housing		
Nonresidential		
Commercial	\$0.442	Square Foot
Office	\$0.538	Square Foot
Industrial	\$0.218	Square Foot
Retail		
Hotel		
Movie Theater		
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
None		None	N/A	N/A	N/A	N/A	N/A	N/A

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT		
FISCAL YEAR	2016	DEPARTMENT Police
FEE TITLE	Police Facilities Impact Fee	DESCRIPTION Provide Increased Police Facilities & Equipment

PURPOSE OF FEE	
Provide expanded Police Facilities and/or additional Police Equipment due to growth in the City	

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Purchase of Furnishings for Police Station Improvements	Improvements to South Station to accommodate additional staff	Police Facilities Impact Fee	\$200,000	9/30/2017
Academy Site Planning	Costs to scope, design, and explore financing options for a new Police Academy facility	Police Facilities Impact Fee	TBD	2017-2018