411 West Ocean Boulevard, 6th Floor Long Beach, CA 90802 (562) 570-6425

**NB-36** 

May 18, 2021

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

#### RECOMMENDATION:

Approve the restoration of departmental and fund budget appropriation adjustments related to the elimination of employee furloughs for the remainder of Fiscal Year 2021 (FY 21) in accordance with existing City Council policy. (Citywide)

### DISCUSSION

On September 8, 2020, the City Council adopted the FY 21 Budget and approved a one-time budget-balancing solution through the implementation of employee furloughs, estimated to generate \$11 million of savings in the General Fund Group and approximately \$24 million across All Funds.

On March 9, 2021, the City Council approved the FY 21 first departmental and fund budget appropriation adjustments, including the reductions to departments' budgets for the approved one-time furlough savings from most employee groups. On March 16, 2021, the City Council approved the proposed Long Beach Recovery Act (LBRA), which includes the utilization of federal American Rescue Plan Act funds to eliminate furloughs for the remainder of FY 21. This action allows for the restoration of services impacted by the furloughs for the entire organization, including non-General Fund funds.

This matter was reviewed by Principal Deputy City Attorney Gary J. Anderson and Budget Manager Grace H. Yoon on May 11, 2021.

#### TIMING CONSIDERATIONS

City Council action is requested on May 18, 2021, to enable timely budget adjustments.

#### FISCAL IMPACT

The recommended action is to increase appropriations in relevant departments and funds as shown in Attachment A. On March 9, 2021, the City Council approved reductions to most departments and fund appropriations due to savings from up to 26 days of employee furloughs for most employee groups. As part of the LBRA, federal funds will enable eliminating furloughs for the remainder of FY 21. As employees will now be working instead of being on furlough, departmental and fund appropriations will need to be increased to fund the increased labor costs. The increase to the General Fund Group will

HONORABLE MAYOR AND CITY COUNCIL May 18, 2021 Page 2

be offset from federal funds to be received. Increases to the other funds will be offset using budgeratary funds available within those funds. If there are any changes regarding the allowed uses of the federal funds due to additional federal guidance, staff will return with any alternative actions as needed. Attachment A shows all budget changes required for the affected departments and funds. It is unnecessary to revise the Harbor and Water Departments' budgets; therefore, their respective budgets are not being increased. This recommendation has no staffing impact beyond the normal budgeted scope of duties and is consistent with existing City Council priorities. There is no local job impact associated with this recommendation.

#### SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

**JOHN GROSS** 

INTERIM DIRECTOR OF FINANCIAL MANAGEMENT

ATTACHMENT A: FY 21 FURLOUGH ELIMINATION BUDGET RESTORATIONS

APPROVED:

THOMAS B. MODICA CITY MANAGER

# FY 21 Impact By Department and Fund Furlough Elimination Budget Restorations

AIRPORT GROUP	DEPARTMENT, Fund Group	AMOUNT	DEPARTMENT, Fund Group	AMOUNT
AUTH ATTORNEY   442,755   EMPLOYEE BENETIS GROUP   189, 189, 189, 189, 189, 189, 189, 189,	AIRPORT	394,874	FINANCIAL MANAGEMENT	862,0
STATE   STAT	AIRPORT GROUP	353,879	COMMUNITY DEVELOPMENT GRANTS GROUP	1,3
CELLY ALTOMENEY   442,755   GENERAL FUND GROUP   512,	CAPITAL PROJECTS GROUP	40,995	EMPLOYEE BENEFITS GROUP	47,
CELLY ALTOMENEY   442,755   GENERAL FUND GROUP   512,			FLEET SERVICES GROUP	189,3
EMPLOYEE RENEFITS GROUP	CITY ATTORNEY	442.755	GENERAL FUND GROUP	•
GENERAL FUND GROUP   163,397   HEALTH GROUP   1				•
TITY ALDITOR				1,,
SUMMANCE GROUP   1.		· ·		
STIT ALDITOR	INSONAIVEE GROOT	203,423		
EMPLOYEE BENEFITS GROUP   1.913   TIDELANDS OPERATING GROUP   1.4913   TIDELANDS OPERATING GROUP   1.4913   TIDELANDS OPERATING GROUP   1.4913   TIDELANDS OPERATING GROUP   3.67721   GENERAL FUND GROUP   3.67721   G	CITY ALIDITOR	07.007		
GENERAL FUND GROUP 14,913 TIDELANDS OPERATING GROUP 14,913 TIDELANDS OPERATING GROUP 76,721 GENERAL FUND GROUP 70,721 GENERAL FUND GROUP 70,721 GENERAL FUND GROUP 70,722 GENERAL FUND GROUP 70,722 GENERAL FUND GROUP 70,722 GENERAL FUND GROUP 70,723 GENERAL FUND GROUP 70,724 GENE				
TIDELANDS OPERATING GROUP  14,913 FIRE CUYA GROUP 76,721 GENERAL FUND GROUP 76,721 GENERAL FUND GROUP 76,721 GENERAL FUND GROUP 203, TIDELANDS OPERATING GROUP 174,077 HEALTH & HUMAN SERVICES 1,487, SPECIAL ADVERTISING & PROMOTION GROUP 1,105, GENERAL FUND GROUP 1,105, GENERAL F		•		
FIRE 244, CLIPY CLERK 76,721 FIRE 36,000 36, CENERAL FUND GROUP 76,721 GENERAL FUND GROUP 76,721 GENERAL FUND GROUP 174,077 FISCHAL FUND GROUP 174,077 FISCHAL FUND GROUP 94,048 CLUPA GROUP 94,048 CLUPA GROUP 1,730 GENERAL FUND GROUP 1,730 GENERAL FUND GROUP 1,730 GENERAL FUND GROUP 1,165, CHITY PROSECUTOR 202,885 HOUSING AUTHORITY GROUP 1,165, CHITY PROSECUTOR 202,885 HOUSING AUTHORITY GROUP 2,24,11 HUMAN RESOURCES 211, CHILD SERVICE 92,849 GENERAL FUND GROUP 1,165, CHILD SERVICE 92,849 GENERAL FUND GROUP 1,165, CHILD SERVICE 92,849 GENERAL FUND GROUP 1,164, CHILD SERVICE 92,949 GENERAL FUND GROUP 1,164, CHILD SERVICE SOROUP 1,201 GENERAL FUND GROUP 1,202 TIDELANDS AREA GROUP 1,202 GENERAL FUND GROUP 1,202 TIDELANDS AREA GROUP 1,203 GENERAL FUND GROUP 1,203 GENER		•	TOWING GROUP	67,
CITY CLERK 76,721 CUPA GROUP 76,721 GENERAL FUND GROUP 203. TIDELANDS OPERATING GROUP 4.4. TAYON SPECIAL ADVERTISING & PROMOTION GROUP 174,077 GENERAL FUND GROUP 94,048 TUPELANDS OPERATING GROUP 1,740,77 GENERAL FUND GROUP 1,7	TIDELANDS OPERATING GROUP	14,913		
GENERAL FUND GROUP   76,721   GENERAL FUND GROUP   203, TIDELANDS OPERATING GROUP   1,74,077   1,				
TIDELANDS OPERATING GROUP  174,077 SPECIAL ADVERTISING & PROMOTION GROUP 174,077 SPECIAL ADVERTISING & PROMOTION GROUP 175,000 SPECITY PROSECUTOR GENERAL FUND GROUP 200,473 GENERAL FUND GROUP 200,473 GENERAL FUND GROUP 200,473 GENERAL GRANTS GROUP 200,473 GENERAL GRANTS GROUP 200,473 GENERAL GRANTS GROUP 200,473 GENERAL FUND GROUP 200,473 GENERAL FUND GROUP 200,473 EMPLOYEE BENEFITS GROUP 200,474 EMPLOY			CUPA GROUP	36,0
CITY MANAGER   269,855	GENERAL FUND GROUP	76,721	GENERAL FUND GROUP	203,3
GENERAL FUND GROUP   174,077   HEALTH & HUMAN SERVICES   1,487, SPECIAL ADVERTISING & PROMOTION GROUP   94,048   CUPA GROUP   28, TIDELANDS OPERATING GROUP   1,155, HEALTH & HUMAN SERVICES   1,655, HEALTH & HUMAN SERVICES   1,655, HEALTH & GROUP   1,165, HEALTH & GROUP   1,165, HEALTH & GROUP   1,165, HEALTH & GROUP   240, GENERAL FUND GROUP   240, GENERAL FUND GROUP   2,411   HUMAN RESOURCES   271, GENERAL FUND GROUP   1,209   GENERAL FUND GROUP   91,640   LEGISLATIVE   GENERAL FUND GROUP   154, GENERAL FUND GROUP   1,209   GENERAL FUND GROUP   1,202   GENERAL FUND GROUP   1,201   GENERAL FUND GROUP   1,202   GENERAL FUND GROUP   1,201   GENERAL FUND GROUP   1,201   GENERAL FUND GROUP   1,201   GENERAL FUND GROUP   340, GENERAL FUND GROUP   340, GENERAL FUND GROUP   3,400   GENERAL FUN			TIDELANDS OPERATING GROUP	4,7
SPECIAL ADVERTISING & PROMOTION GROUP         94,048         CUPA GROUP         28, TIDELANDS OPERATING GROUP         1,730         GENERAL FUND GROUP         53, HEALTH GROUP         1,165, GENERAL FUND GROUP         240, 285, GENERAL FUND GROUP         240, 241         HUMAN RESOURCES         271, HUMAN RESOURCES         271, EMPLOYEE BENEFITS GROUP         156, GENERAL FUND GROUP         156, GENERAL FUND GROUP         156, GENERAL FUND GROUP         108, GENERAL FUND GROUP         108, GENERAL FUND GROUP         108, GENERAL FUND GROUP         108, GENERAL FUND GROUP         154, GENERAL FUND GROUP         365, 179         360, GENERAL FUND GROUP         379, GENERAL FUND GROUP         18, GENERAL FUND GROUP         379, GENERAL FUND GROUP         379, GENERAL FUND GROUP         379, GENERAL FUND GROUP         370, GENERAL FUND GROUP         370, GENERAL FUND GROUP         370, GENERAL FUND GROUP         370, GENERAL GENARTS GROUP         27, GENERAL GENARTS GROUP         27, GENERAL GENARTS GROUP         370, GENERAL GENARTS GENOUP         370, GENERAL G	CITY MANAGER	269,855		
TIDELANDS OPERATING GROUP   1,730   GENERAL FUND GROUP   1,165,   HEALTH GROUP   1,165,   HEALTH GROUP   1,165,   GENERAL GRANTS GROUP   200,473   GENERAL GRANTS GROUP   2,411   HUMAN RESOURCES   271,   GENERAL SERVICES GENERAL SERVICES GENERAL FUND GROUP   1,209   GENERAL FUND GROUP   1,209   GENERAL FUND GROUP   154,   GENERAL SERVICES GROUP   1,209   GENERAL FUND GROUP   154,   GENERAL FUND GROUP   154,   GENERAL FUND GROUP   1,207,   GENERAL FUND	GENERAL FUND GROUP	174,077	HEALTH & HUMAN SERVICES	1,487,
HEALTH GROUP   1,165,	SPECIAL ADVERTISING & PROMOTION GROUP	94,048	CUPA GROUP	28,
CITY PROSECUTOR   202,885   HOUSING AUTHORITY GROUP   240,	TIDELANDS OPERATING GROUP	1,730	GENERAL FUND GROUP	53,
CITY PROSECUTOR   202,885   HOUSING AUTHORITY GROUP   240,			HEALTH GROUP	1,165,
GENERAL FUND GROUP   2,411   HUMAN RESOURCES   271   HUMAN RESOURCES   272   CECONOMIC DEVELOPMENT   109,249   CIVIC CENTER GROUP   1,202   GENERAL FUND GROUP   1,202   TIDELANDS OPERATING GROUP   1,073   GENERAL FUND GROUP   1,028   TIDELANDS OPERATING GROUP   1,027   TIDELANDS OPERATING GROUP   1,027   TIDELANDS OPERATING GROUP   1,027   TIDELANDS OPERATING GROUP   3,000   GENERAL FUND GROUP   6,000   GENERAL FUND G	CITY PROSECUTOR	202.885	HOUSING AUTHORITY GROUP	240,
CEVIN   SERVICE   92,849   HUMAN RESOURCES   271,				-,
EMPLOYEE BENEFITS GROUP   156,		,	HUMAN RESOURCES	271.3
CEVIL SERVICE   92,849   GENERAL SERVICES GROUP   1,209   1,009   1,009   1,009   1,009   1,000   1,009   1,009   1,009   1,009   1,000   1,009   1,000   1,009   1,000   1,		2,111		
EMPLOYEE BENEFITS GROUP   1,209   INSURANCE GROUP   108, GENERAL FUND GROUP   1,540	CIVII SERVICE	02 9/10		•
SERENT   SERVICES   SESSITE   SESS				
LEGISLATIVE   154,		•	INSURANCE GROUP	100,
DEVELOPMENT SERVICES   859,372   GENERAL FUND GROUP   154,	GENERAL FUND GROUP	91,640	LECTOL ATIVE	454
BUSINESS ASSISTANCE GROUP   428     DEVELOPMENT SERVICES GROUP   128,272   GENERAL FUND GROUP   340,     HOUSING DEVELOPMENT GROUP   56,179   GENERAL FUND GROUP   18,     SUCCESSOR AGENCY OPERATIONS GROUP   19,401     DISASTER PREP & EMERGENCY COMM   224,879   GENERAL GRANTS GROUP   398,     GENERAL FUND GROUP   224,879   GENERAL GRANTS GROUP   398,     GENERAL FUND GROUP   109,249   TIDELANDS AREA GROUP   149,     TIDELANDS AREA GROUP   35,637   GENERAL FUND GROUP   1,073,     TIDELANDS OPERATING GROUP   35,637   GENERAL FUND GROUP   41,     ENERGY RESOURCES   773,382   GENERAL FUND GROUP   3,636 GROUP   3,636 GROUP   41,     ENERGY RESOURCES   773,382   TIDELANDS OPERATING GROUP   3,636 GROUP   3,636 GROUP   41,     ENERGY RESOURCES   773,382   TIDELANDS OPERATING GROUP   3,636 GROUP   41,     ENERGY RESOURCES   773,382   TIDELANDS OPERATING GROUP   3,636 GROUP   41,     ENERGY RESOURCES   773,382   TIDELANDS OPERATING GROUP   3,636 GROUP   41,     ENERGY RESOURCES   773,382   TIDELANDS OPERATING GROUP   3,636 GROUP   41,     ENERGY RESOURCES   773,382   TIDELANDS OPERATING GROUP   3,636	DEVELOPMENT CERVICES	050 272		
DEVELOPMENT SERVICES GROUP GENERAL FUND GROUP 128,272 GENERAL FUND GROUP 56,179 SUCCESSOR AGENCY OPERATIONS GROUP 19,401 PARKS, RECREATION AND MARINE 663, DISASTER PREP & EMERGENCY COMM GENERAL FUND GROUP 224,879 GENERAL FUND GROUP 224,879 GENERAL FUND GROUP 224,879 GENERAL FUND GROUP 398, GENERAL FUND GROUP 224,879 CIVIC CENTER GROUP 1,202 GENERAL FUND GROUP 1,203 GENERAL FUND GROUP 1,204 TIDELANDS OPERATING GROUP 1,205 GENERAL FUND GROUP 1,206 GENERAL FUND GROUP 1,207 TIDELANDS OPERATING GROUP 1,208 GENERAL FUND GROUP 1,209 TIDELANDS OPERATING GROUP 1,200 GENERAL FUND GROUP 1,200 TIDELANDS OPERATING GROUP 2,200 TIDELANDS OPERATING GROUP 3,30 CIVIC CENTER GROUP 3,30 CIV			GENERAL FUND GROUP	154,
SERREAL FUND GROUP   128,272   GENERAL FUND GROUP   340,		_		
HOUSING DEVELOPMENT GROUP SUCCESSOR AGENCY OPERATIONS GROUP 19,401 PARKS, RECREATION AND MARINE GENERAL FUND GROUP 224,879 GENERAL FUND GROUP 224,879 GENERAL GRANTS GROUP 398, GENERAL FUND GROUP 224,879 GENERAL GRANTS GROUP 398, GENERAL FUND GROUP 398, GENERAL FUND GROUP 398, GENERAL FUND GROUP 398, GENERAL GRANTS GROUP 399, TIDELANDS OPERATING GROUP 390, GENERAL FUND GROUP 390, GENERAL GRANTS GROUP 390, TIDELANDS OPERATING GROUP 390, GENERAL FUND GROUP 390, GENERAL FUND GROUP 390, GENERAL FUND GROUP 390, GENERAL FUND GROUP 390, GENERAL GRANTS GROUP 390, GEN		•	LIBRARY SERVICES	
SUCCESSOR AGENCY OPERATIONS GROUP  19,401  PARKS, RECREATION AND MARINE GENERAL FUND GROUP GENERAL FUND GROUP GENERAL FUND GROUP  224,879 GENERAL GRANTS GROUP SPECIAL ADVERTISING & PROMOTION GROUP CIVIC CENTER GROUP 1,202 GENERAL FUND GROUP 65,010 TIDELANDS AREA GROUP TIDELANDS OPERATING GROUP 35,637 GENERAL FUND GROUP TIDELANDS OPERATING GROUP 35,637 GENERAL FUND GROUP TIDELANDS OPERATING GROUP 1,208 TIDELANDS OPERATING GROUP 35,637 GENERAL FUND GROUP TIDELANDS OPERATING GROUP 1,028, TIDELANDS OPERATING GROUP 30,5637 GENERAL FUND GROUP 10,028, TIDELANDS OPERATING GROUP 31,028, TIDELANDS OPERATING GROUP 32,833 PUBLIC WORKS 1,027, TIDELANDS OPERATING GROUP 33, TIDELANDS OPERATING GROUP 34, GENERAL FUND GROUP 36, SERF GROUP 37,400 GENERAL FUND GROUP 30,026 GENERAL FUND GROUP 31,027, TIDELANDS OPERATING GROUP 32,833 TIDELANDS OPERATING GROUP 34, GENERAL FUND GROUP	GENERAL FUND GROUP	128,272	GENERAL FUND GROUP	340,
DISASTER PREP & EMERGENCY COMM  GENERAL FUND GROUP  224,879  GENERAL FUND GROUP  224,879  GENERAL GRANTS GROUP  CIVIC CENTER GROUP  GENERAL FUND GROUP  TIDELANDS AREA GROUP  TIDELANDS OPERATING GROUP  TIDELANDS	HOUSING DEVELOPMENT GROUP	56,179	GENERAL GRANTS GROUP	18,
DISASTER PREP & EMERGENCY COMM   224,879   GENERAL FUND GROUP   398, GENERAL FUND GROUP   224,879   GENERAL GRANTS GROUP   2, SPECIAL ADVERTISING & PROMOTION GROUP   2, SPECIAL ADVERTISING & PROMOTION GROUP   2, SPECIAL ADVERTISING & PROMOTION GROUP   149, CIVIC CENTER GROUP   1,202   TIDELANDS AREA GROUP   110, GENERAL FUND GROUP   55,010   TIDELANDS AREA GROUP   7,400   POLICE   1,073, TIDELANDS OPERATING GROUP   35,637   GENERAL FUND GROUP   1,028, TIDELANDS OPERATING GROUP   41, TIDELANDS OPERATING GROUP   41, TIDELANDS OPERATING GROUP   3, GENERAL FUND GROUP   3, TIDELANDS OPERATING GROUP   3, TIDELANDS OPERATING GROUP   3, TIDELANDS OPERATING GROUP   3, TIDELANDS OPERATING GROUP   3, GENERAL FUND GROUP   3, GENERAL SERVICES GROUP   3, G	SUCCESSOR AGENCY OPERATIONS GROUP	19,401		
SPECIAL ADVERTISING & PROMOTION GROUP   224,879   SPECIAL ADVERTISING & PROMOTION GROUP   2,			PARKS, RECREATION AND MARINE	663,
SPECIAL ADVERTISING & PROMOTION GROUP  CIVIC CENTER GROUP GENERAL FUND GROUP TIDELANDS AREA GROUP TIDELANDS OPERATING GROUP TIDELANDS AREA GROUP TIDELANDS OPERATING GROUP TID	DISASTER PREP & EMERGENCY COMM	224,879	GENERAL FUND GROUP	398,
TIDELANDS OPERATING GROUP  TIDELANDS OPERATING G	GENERAL FUND GROUP	224,879	GENERAL GRANTS GROUP	2,
CIVIC CENTER GROUP GENERAL FUND GROUP TIDELANDS AREA GROUP TIDELANDS OPERATING GROUP TIDELANDS OPERATING GROUP TIDELANDS OPERATING GROUP TIDELANDS OPERATING GROUP TIDELANDS AREA GROUP TIDELANDS AREA GROUP TIDELANDS OPERATING GROUP SPECIAL ADVERTISING & PROMOTION GROUP TECHNOLOGY & INNOVATION GENERAL SERVICES GROUP SPECIAL ADVERTISING & PROMOTION GROUP TO SERVICES GROUP SPECIAL ADVERTISING & PROMOTION GROUP			SPECIAL ADVERTISING & PROMOTION GROUP	2,0
CIVIC CENTER GROUP GENERAL FUND GROUP TIDELANDS AREA GROUP TIDELANDS OPERATING GROUP TIDELANDS OPERATING GROUP TIDELANDS OPERATING GROUP TIDELANDS OPERATING GROUP TIDELANDS AREA GROUP TIDELANDS AREA GROUP TIDELANDS OPERATING GROUP SPECIAL ADVERTISING & PROMOTION GROUP TECHNOLOGY & INNOVATION GENERAL SERVICES GROUP SPECIAL ADVERTISING & PROMOTION GROUP TO SERVICES GROUP SPECIAL ADVERTISING & PROMOTION GROUP	ECONOMIC DEVELOPMENT	109,249	TIDELANDS AREA GROUP	149,
GENERAL FUND GROUP   1,073,   1,028,   1,027,   1,028,   1,028,   1,027,   1,027,   1,028,   1,028,   1,027,   1,028,   1,027,   1,028,   1,028,   1,028,   1,028,   1,028,   1,028,   1,028,   1,028,   1,028,   1,028,   1,028,	CIVIC CENTER GROUP		TIDELANDS OPERATING GROUP	•
TIDELANDS AREA GROUP         7,400         POLICE         1,073,           TIDELANDS OPERATING GROUP         35,637         GENERAL FUND GROUP         1,028,           TIDELANDS AREA GROUP         41,           TIDELANDS AREA GROUP         41,           GAS GROUP         600,564           SERRF GROUP         22,833         PUBLIC WORKS         1,027,           TIDELANDS OIL REVENUE GROUP         149,986         CAPITAL PROJECTS GROUP         33,           CIVIC CENTER GROUP         638,         REFUSE/RECYCLING GROUP         313,           TIDELANDS OPERATING GROUP         28,         TECHNOLOGY & INNOVATION         965,           GENERAL SERVICES GROUP         959,         SPECIAL ADVERTISING & PROMOTION GROUP         5,				,
TIDELANDS OPERATING GROUP  35,637  GENERAL FUND GROUP  TIDELANDS AREA GROUP  41,  TIDELANDS OPERATING GROUP  36,037  GENERAL FUND GROUP  TIDELANDS OPERATING GROUP  37,382  TIDELANDS OPERATING GROUP  TIDELANDS OIL REVENUE GROUP  149,986  CAPITAL PROJECTS GROUP  149,986  CIVIC CENTER GROUP  149,986  CIVIC CENTER GROUP  144,  GENERAL FUND GROUP  638,  REFUSE/RECYCLING GROUP  313,  TIDELANDS OPERATING GROUP  28,  TECHNOLOGY & INNOVATION  GENERAL SERVICES GROUP  5959,  SPECIAL ADVERTISING & PROMOTION GROUP  5,		•	POLICE	1 073
TIDELANDS AREA GROUP  GAS GROUP  SERRF GROUP  TIDELANDS OPERATING GROUP  149,986  CAPITAL PROJECTS GROUP  CIVIC CENTER GROUP  GENERAL FUND GROUP  TIDELANDS OPERATING GROUP  149,986  CAPITAL PROJECTS GROUP  149,986  CIVIC CENTER GROUP  33,  CIVIC CENTER GROUP  313,  TIDELANDS OPERATING GROUP  313,  TIDELANDS OPERATING GROUP  328,  TECHNOLOGY & INNOVATION  965,  GENERAL SERVICES GROUP  5,  SPECIAL ADVERTISING & PROMOTION GROUP  5,		•		
ENERGY RESOURCES  GAS GROUP  SERRF GROUP  TIDELANDS OIL REVENUE GROUP  149,986  CAPITAL PROJECTS GROUP  CIVIC CENTER GROUP  GENERAL FUND GROUP  TIDELANDS OPERATING GROUP  33,  CIVIC CENTER GROUP  638,  REFUSE/RECYCLING GROUP  28,  TECHNOLOGY & INNOVATION  GENERAL SERVICES GROUP  59,  SPECIAL ADVERTISING & PROMOTION GROUP  5,	TIDELANDS OF ENATING GROOF	33,037		
GAS GROUP  SERRF GROUP  149,986  CAPITAL PROJECTS GROUP  149,986  CIVIC CENTER GROUP  144,  GENERAL FUND GROUP  158,  REFUSE/RECYCLING GROUP  286,  TECHNOLOGY & INNOVATION  GENERAL SERVICES GROUP  5969,  SPECIAL ADVERTISING & PROMOTION GROUP  5,	ENERGY RECOURCES	772 202		
SERRF GROUP TIDELANDS OIL REVENUE GROUP 149,986 CAPITAL PROJECTS GROUP CIVIC CENTER GROUP 144, GENERAL FUND GROUP 313, TIDELANDS OPERATING GROUP 28, TECHNOLOGY & INNOVATION GENERAL SERVICES GROUP 59, SPECIAL ADVERTISING & PROMOTION GROUP 5,			HUELANUS OPEKA HING GKOUP	3,0
TIDELANDS OIL REVENUE GROUP  149,986  CAPITAL PROJECTS GROUP  14, GENERAL FUND GROUP  313, TIDELANDS OPERATING GROUP  28,  TECHNOLOGY & INNOVATION GENERAL SERVICES GROUP 55,		·	DUDI IC WODYS	4 00=
CIVIC CENTER GROUP 14, GENERAL FUND GROUP 638, REFUSE/RECYCLING GROUP 313, TIDELANDS OPERATING GROUP 28,  TECHNOLOGY & INNOVATION 965, GENERAL SERVICES GROUP 959, SPECIAL ADVERTISING & PROMOTION GROUP 5,				
GENERAL FUND GROUP 638, REFUSE/RECYCLING GROUP 313, TIDELANDS OPERATING GROUP 28,  TECHNOLOGY & INNOVATION 965, GENERAL SERVICES GROUP 959, SPECIAL ADVERTISING & PROMOTION GROUP 5,	IIDELANDS OIL KEVENUE GROUP	149,986		
REFUSE/RECYCLING GROUP 313, TIDELANDS OPERATING GROUP 28,  TECHNOLOGY & INNOVATION 965, GENERAL SERVICES GROUP 959, SPECIAL ADVERTISING & PROMOTION GROUP 5,				
TIDELANDS OPERATING GROUP 28,  TECHNOLOGY & INNOVATION 965,  GENERAL SERVICES GROUP 959,  SPECIAL ADVERTISING & PROMOTION GROUP 5,				638,
TECHNOLOGY & INNOVATION 965,  GENERAL SERVICES GROUP 959,  SPECIAL ADVERTISING & PROMOTION GROUP 5,			•	313,
GENERAL SERVICES GROUP 959, SPECIAL ADVERTISING & PROMOTION GROUP 5,			TIDELANDS OPERATING GROUP	28,
SPECIAL ADVERTISING & PROMOTION GROUP 5,			TECHNOLOGY & INNOVATION	965,
			GENERAL SERVICES GROUP	959,
AND TOTAL			SPECIAL ADVERTISING & PROMOTION GROUP	5,:
				10,653,8



## REQUEST TO ADD AGENDA ITEM

Date:

May 12, 2021

To:

Monique De La Garza, City Clerk

From:

Thomas B. Modica, City Manager

Subject:

Request to Add Agenda Item to Council Agenda of May 18, 2021

Pursuant to Municipal Code Section 2.03.070 [B], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda via the supplemental agenda.

The agenda title/recommendation for this item reads as follows:

Approve the restoration of departmental and fund budget appropriation adjustments related to the elimination of employee furloughs for the remainder of Fiscal Year 2021 (FY 21) in accordance with existing City Council policy. (Citywide)

Council District	<b>Authorizing Councilmember</b>	Signed by
4	Daryl Supernaw	(Digital – attached email)
1	Mary Zendejas	(Digital – attached email)
7	Roberto Uranga	(Digital – attached email)

Attachment: Staff Report dated May 18, 2021