

**AUGUST 14, 2017 - Budget Oversight Committee
Questions/Follow-Up Items**

Request/Question	Response or Follow Up/Next Steps
1 Is there data available in terms of daily usage of libraries? What was the daily usage for libraries open on Sundays?	The Library Department will be prepared to discuss this further in their presentation to the City Council on August 21, 2018.
2 What is the number of staff budgeted to receive bilingual skill pay in FY 19? What is the amount of funds budgeted?	In FY 19 there are 534.74 FTEs budgeted to receive bilingual skill pay which totals \$837,326 in skill pay.

AUGUST 14, 2018 - BUDGET HEARING

Questions/Follow-Up Items

Police, Fire, Disaster Preparedness and Emergency Communications, & CIP

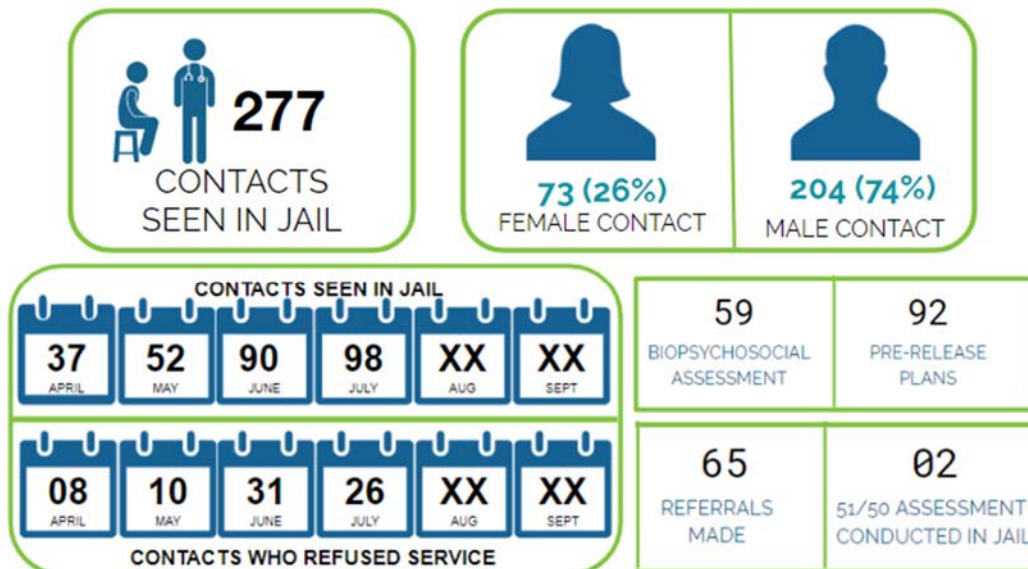
Request/Question	Response or Follow Up/Next Steps
1 Will the traffic collision fee be imposed on the suspect or defendant? Do they need to be charged before they are imposed the fee?	The Government Code 53150 that permits the collection of DUI collision fines does not specify the person being billed as a "suspect" or a "defendant." The Traffic Collision Fee is recoverable from an individual, if the individual being billed is arrested for a DUI charge following a collision incident and is at fault for the collision, regardless of what happens with prosecution.
2 In the Police Department, can you provide data on the number of people the Jail Clinician sees?	The Jail Clinician has made 277 contacts from April - July 2018. Please see Attachment A for the August 2018 update that was prepared by the Office of Civic Innovation (i-Team).
3 In the Police Department, how many Reserves do you currently have?	The Police Department currently has 23 Reserves participating in the program.
4 In the Police Department, can the Tidelands Fund pay for overtime in the Tidelands areas?	Yes. In the FY 19 Police Department's Tidelands budget, \$374,400 is budgeted toward Tidelands South Division patrol overtime.
5 Regarding the 27 Special Services Officers (SSOs) that are transferring responsibility from the Long Beach Airport to the Police Department: - Will there be a cost differential? - Will this have an impact on the current SSOs? - How will this impact our currently exceptional security at the Airport?	There is a cost increase that the Airport Department will pay as part of indirect costs that are being charged to cover the police administration effort. This will generate additional revenue to the General Fund, budgeted at \$312,932. The remaining two questions will be addressed in a forthcoming memo from Human Resources providing an overview of the proposed integration.
6 Please clarify current police beat rotation policies, including best practices from other police organizations.	Details will be addressed in a memo expected to be released by November 2018.
7 Is the rehabilitation of Del Amo Boulevard part of the proposed CIP plan to be funded by SB-1?	Yes. Del Amo Boulevard from Atlantic Avenue to Orange Avenue is part of the FY 19 proposed CIP plan and is to be funded by SB-1 revenues.
8 What did we fund in FY 18 for the Convention Center and what will be funded in FY 19 for the Convention Center?	In FY 18, Tidelands funds were used to replace the Marquee Sign on Ocean Blvd, make critical maintenance repairs around the fountain area, help fund the fountain improvements, and to paint some of the Center facilities. It is proposed in FY19 that Tidelands funds be used to help improve the Beverly O'Neill and Terrace Theaters, continue to improve the deck at the Terrace Plaza, replace the Terrace Theater Sign and Façade, and replace aging furniture.
9 Do Public Safety Dispatchers get a "free from duty" period?	While the MOU with IAM excludes dispatchers from the minimum free from duty policy, the Department of Disaster Preparedness and Emergency communications has an internal policy (reviewed with IAM January 2017) that provides for an eight (8) hour rest period between scheduled shifts for Public Safety Dispatchers and continuous hours worked cannot exceed sixteen (16) hours. As a part of the public safety continuum, it is necessary for dispatch staff to work overtime hours to support continuous operation of the City's public safety response, along with Police and Fire.
10 What is the number of dispatchers and the number of dispatchers that are cross-trained in fire and police dispatch?	Currently there are 58 permanent, full-time staff employed as police (42) or fire (16) dispatchers. A total of 7 permanent, full-time staff have completed Phase I of the cross-training program, and 4 others are in various stages of training.



Clinician in Jail Pilot

August 2018 Update

The [Clinician in Jail Pilot](#) is a partnership between the Long Beach Police Department and The Guidance Center to provide the Long Beach Jail with a mental health professional to assess, connect, and divert individuals to mental health care. The pilot places a full-time mental health clinician in the jail to conduct pre-release assessment and treatment planning for individuals who are in police custody. The clinician also participates in the City's newly established Multi-Disciplinary Team (MDT) that provides care coordination. Now in its fifth month, the Clinician has made a total of 277 contacts from April - July 2018 with individuals in jail. From the total contacts seen, 33% have been given a pre-release plan and 21% have had a biopsychosocial assessment conducted. Since the start of the pilot the clinician has been able to increase her capacity from 37 contacts in April to an astonishing 98 contacts in July.



About the Justice Lab

The City launched the Justice Lab in January 2018 to provide new tools to first responders to divert residents in need out of the criminal justice system and towards much-needed resources like treatment and care. The Justice Lab, incubated in the City's Innovation Team (i-team), conducted a people-focused and data-driven analysis of individuals who had multiple contacts with the City's criminal justice system in 2017. After analyzing over 100,000 offenses in Long Beach during a five-year period, the i-team determined that 85% of repeat offenses are not serious crimes, but rather low-level misdemeanor crimes. The team conducted 26 in-depth interviews with people who had 11 or more citations and arrests. Additionally, the i-team spoke with over 21 subject matter experts, participated in over 12 observational visits, and engaged over 65 participants help co-create the Justice Lab's initiatives.