

Major Milestones and Dates
Fiscal Year 2012 Budget Development

2010

December 7 Pension Study Session

2011

January Base Budget Completed

Feb. – Sept. Budget Oversight Committee Meetings

February 8 Pension Study Session

February 22 FY 12 Structural Deficit Study Session

March 29 Liabilities and Obligations Study Session

May 24 Infrastructure Study Session

TBD Long-Term Financial Plan Study Session

July 3 FY 12 Proposed Budget to the Mayor

August 2 FY 12 Proposed Budget to the City Council

Aug. – Sept. Weekly City Council Budget Hearings

September 15 Budget Adoption Deadline