

Transaction & Use Tax Citizens' Advisory Committee  
 FY 17 Measure A Infrastructure Project Budget & Implementation Status  
 2/8/17

Streets	Amount	Timeline	Description
Arterial Street Improvements	\$ 4,840,000	Oct. 2016 – Sept. 2017	Reconstruction and slurry of arterials
Residential Street Repair	\$ 11,080,000	Oct. 2016 – Sept. 2017	Slurry every eligible residential street in the City. Overlay streets in the worst condition per the PMP
Alley Management Plan	\$ 300,000	Jan. – Sept.	Identify and pave the City's worst alleys
Naples Bridge Improvements	\$ 100,000	Jan. – Sept.	Repairs to address concrete spalling, rail maintenance, sidewalk work and ADA access improvements
Parking Garage Improvements	\$ 1,200,000	Jan. – Sept.	Improvements & upgrades to the City's Parking garages
<b>Total Streets</b>	<b>\$ 17,520,000</b>		
Public Facilities	Amount	Timeline	Description
Fire Station 9	\$ 125,000	March - August	Gender modifications & structural repairs
Fire Station Roofs	\$ 650,000	April - June	Structural repairs to roofs
Police Crime Lab	\$ 200,000	March – Sept.	Design for Academy improvements
Public Safety Building	\$ 150,000	March – Sept.	Fire sprinkler, HVAC & locker room upgrades
Expo Building Improvements	\$ 200,000	Feb. – July	Roof repair & interior improvements
Brewit Branch Library	\$ 62,000	Feb. – Sept.	hearing loop installation and exterior painting
Los Altos Branch Library	\$ 47,000	Feb. – Sept.	Parking lot resurface and hearing loop installation
Harte Branch Library	\$ 62,000	Feb. – Sept.	Restroom & lighting improvements
Dana Branch Library	\$ 103,000	Feb. – Sept.	Lighting, restroom improvements & hearing loop installation

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Public Facilities (Cont'd)	Amount	Timeline	Description
Burnett Branch	\$ 172,000	Feb. – Sept.	Resurface parking lots & install hearing loops
Animal Care Improvements	\$ 150,000	March - July	Rehab and repairs for the facility
Smart Street Light Technology	\$ 150,000	Sept. 2016 – Sept. 2017	Pilot project for the installation of smart lighting sensors
<b>Total Public Facilities</b>	<b>\$ 2,071,000</b>		
Parks & Recreation	Amount	Timeline	Description
Rancho Los Alamitos Ranch House Upgrades	\$ 500,000	Oct. 2016 – Sept. 2017	Seismic upgrades
Rancho Los Cerritos Improvements	\$ 500,000	Jan. – Sept.	Facility upgrades
Bixby Park Community Center	\$ 200,000	Jan. - June	Restroom upgrades, new AC, paint & doors. Upgrades for ADA accessibility
MacArthur Park Roof Repair	\$ 56,000	April – June	Replacement of entire roof system
MLK Community Center Roof Repair	\$ 42,000	Jan. – Sept.	Improvements and repairs to existing facility
Jackson Park Improvements	\$ 50,000	Jan. - August	Improvements and upgrades to existing playground equipment
PE Right of Way Park Improvements	\$ 150,000	Jan. – Sept.	Funding to complete the PE Right of Way project and match State grants
Pan American Park Improvements	\$ 100,000	Jan. - August	Improvements and upgrades to existing gym, ADA accessibility upgrades & partial roof repair
Silverado Park Improvements	\$ 100,000	Jan. – Sept.	Park upgrades, restroom rehab & sport court floor resurfacing
Silverado Field Turf Improvements	\$ 160,000	Jan. – Sept.	Field turf improvement, irrigation upgrades & lighting upgrades
Heartwell Field Turf Improvements	\$ 320,000	Jan. – Sept.	Irrigation and turf improvements
Urban Forestry - Tree Trimming Parks	\$ 350,000	Jan. – Sept.	Investment in urban forest care (planting, trimming, irrigation)

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Parks & Recreation (Cont'd)	Amount	Timeline	Description
Drake Park Playground	\$ 700,000	Jan. – Sept.	Improvements and upgrades to existing playground facilities. New equipment, shade structures & ADA improvements
Los Cerritos Park Playground	\$ 700,000	Jan. – Sept.	Improvements and upgrades to existing playground facilities. New equipment, shade structures & ADA improvements
Veterans Park Playground	\$ 700,000	Jan. – Sept.	Improvements and upgrades to existing playground facilities. New equipment, shade structures & ADA improvements
Whaley Park Playground	\$ 700,000	Jan. – Sept.	Improvements and upgrades to existing playground facilities. New equipment, shade structures & ADA improvements
Citywide Park Irrigation Upgrades	\$ 350,000	Jan. – Sept.	Installation of irrigation controllers citywide to reduce water usage
Community Center Restroom Upgrades	\$ 170,000	Feb. – Sept.	Upgrades to 26 recreation facilities. Installation of new hand dryers
Senior Center Improvements	\$ 250,000	Jan. – Sept.	Upgrade restrooms, improve ADA access, lighting & water fountain replacement
<b>Total Parks and Recreation</b>	<b>\$ 6,098,000</b>		

Transportation Improvements	Amount	Timeline	Description
Citywide Street Signage Program	\$ 50,000	Jan. – Sept.	Funds to assist with the citywide street signage program
<b>Total Transportation Improvements</b>	<b>\$ 50,000</b>		

<b>Total FY '17 Measure A Capital Investments</b>	<b>\$25,739,000</b>
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