



CITY OF LONG BEACH

R-28

DEPARTMENT OF DISASTER PREPAREDNESS AND EMERGENCY COMMUNICATIONS

2990 Redondo Avenue • Long Beach, CA 90806 • (562) 570-9250 FAX (562) 570-9254

REGINALD HARRISON
DIRECTOR

July 10, 2018

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager or designee, to execute a contract, and all necessary amendments including term extensions, with the City of Los Angeles to receive and expend Department of Homeland Security grant funding for the 2017 Urban Area Security Initiative Grant, in an amount not to exceed \$825,000, for the period of September 1, 2017 through May 31, 2020; and,

Increase appropriations in the General Grants Fund (SR 120) in the Disaster Preparedness and Emergency Communications Department (DC) by \$90,000, in the General Grants Fund (SR 120) in the Fire Department (FD) by \$405,000, in the General Grants Fund (SR 120) in the Health and Human Services Department (HE) by \$65,000, and in the General Grants Fund (SR 120) in the Police Department (PD) by \$265,000, offset by grant revenue. (Citywide)

DISCUSSION

The City of Long Beach (City) has received grant funding from the Department of Homeland Security under the Urban Area Security Initiative (UASI) program since 2003. Until 2006, the City was the lead city for the Long Beach UASI, a regional partnership of eight cities and the County of Los Angeles. As the lead city, Long Beach was the recipient of the grant funds and administered the funds on behalf of the other cities in the Long Beach UASI. Beginning in 2006, the Department of Homeland Security combined the Long Beach UASI and the Los Angeles UASI to form the Los Angeles-Long Beach UASI. As the largest city in the region, the City of Los Angeles was named the grant awardee, with the responsibility for administration of the funds.

To distribute the City's share of UASI funds, the City of Los Angeles requires a formal funding agreement between the two cities. This agreement will be in effect from September 1, 2017, to May 31, 2020. Long Beach will receive \$825,000 to use for homeland security purposes, which includes \$90,000 to administer the Long Beach portion of the grant.

HONORABLE MAYOR AND CITY COUNCIL

July 10, 2018

Page 2

These funds will be used by various departments to support a variety of new and ongoing projects including, but not limited to, public safety training and exercises, CBRNE (Chemical, Biological, Radiological, Nuclear, and Explosives) equipment, Public Health Bioterrorism and Mitigation training, shelter in place equipment, and Maritime response equipment.

This matter was reviewed by Deputy City Attorney Monica J. Kilaita on June 5, 2018 and by Revenue Management Officer Geraldine Alejo on June 18, 2018.

TIMING CONSIDERATIONS

City Council action is requested on July 10, 2018, to ensure the City can promptly begin to expend these grant funds.

FISCAL IMPACT

As these grant funds are not budgeted, an appropriation increase in the amount of \$825,000 is included in the recommendation as follows:

| <u>Department</u> | <u>Fund</u> | <u>Total</u> |
|----------------------------|-------------------------|------------------|
| Disaster Preparedness (DC) | General Grants (SR 120) | \$90,000 |
| Fire (FD) | General Grants (SR 120) | \$405,000 |
| Health and Human Svcs (HE) | General Grants (SR 120) | \$65,000 |
| Police (PD) | General Grants (SR 120) | \$265,000 |
| Total | | \$825,000 |

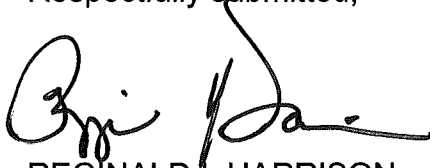
All grant expenses will be fully offset by grant reimbursement revenue and there are no matching funds required. Future maintenance costs for the vehicles and equipment acquired under this grant will be included as maintenance and sustainment project proposals in future UASI grants. If maintenance costs are not covered in future grants, a funding source for these costs will need to be identified by the acquiring departments. Future replacement of the equipment may become necessary. At that time, if it is determined prudent to replace the equipment, the City will seek grant funds for that purpose. There is no local job impact associated with this recommendation.

HONORABLE MAYOR AND CITY COUNCIL
July 10, 2018
Page 3

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



REGINALD I. HARRISON
DIRECTOR, DISASTER PREPAREDNESS
AND EMERGENCY COMMUNICATIONS



KELLY COLOPY
DIRECTOR, HEALTH AND HUMAN
SERVICES



MICHAEL A. DUREE
FIRE CHIEF



ROBERT G. LUNA
CHIEF OF POLICE

APPROVED:



PATRICK H. WEST
CITY MANAGER