

REVISED ATTACHMENT PAGE(S)

DATED AUGUST 30, 2016

FILED WITH CONTRACT #34066
(CATHOLIC CHARITIES OF LOS ANGELES, INC)

CITY OF LONG BEACH

EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) FY 2015

PROGRAM BUDGET FOR <u>Catholic Charities of Los Angeles, Inc. (EASR)</u> CONTRACT # 34066 B-1 PROJECT ADDRESS: <u>2194 and 2198 San Gabriel Avenue, Long Beach, CA 90810</u>

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services plans, monitors progress, conducts client satisfaction surveys at cett and assesses client goal completion Shelter Manager50 FTE 18,899 Oversees day to day operations and case management is used and concerns. Processes program expenses and grant management. To include Benefits (such as: FICA, Workers Compensation, Unamployment, Health, Vacation (State-awe, and Retirement) Ortal. Emergency SHELTER (ESSENTIAL B6,697 Total Emergency Shelter (Essential Services) for Reimbursement Make rounds, enforces shelter rules, assures safe environment outdoors and indoors, makes room checks addresses society issues and with Director) provides crisis intervention. To include Benefits (such as: FICA, Workers Compensation). Unamployment, Health, Vacation (State). Resident Attendant - 1.0 FTE 11,459 Make rounds, enforces shelter rules, assures safe environment outdoors and indoors, makes room checks addresses security issues and (with Director) provides crisis intervention. To include Benefits (such as: FICA, Workers Compensation). Unamployment, Health, Vacation (State). Resident Attendant - 2.50 FTE 40,560 Make rounds, enforces shelter rules, assures safe environment outdoors and indoors, makes room checks addresses security issues and (with Director) provides crisis intervention. To include Benefits (such as: FICA, Workers Compensation). Unemployment, Health, Vacation (State). Cook - 1.0 FTE 11,641 Coordinates, plans and preparse balanced nutritious meals for shelter participants. Maintain inventory of all flood a supplies in facely as a survey for densition pickups. To include Benefits (such as: FICA, Workers Compensation). Unemployment, Health, Vacation, State Leave, and Retirement) Proportionation of the proparation of make for protaining such assistant and Retirement (such as: FICA, Workers Compensation). Unemployment, Health, Vacation, State Leave, and Retirement) Propared of Supplement (such as: FICA, Workers Compensation). Intemployment, Health, Vacation, State Leave, and Retirement) Propar	2. Intake and Assessment Case Worker50 FTE	731	via HMIS. Receives and processes applications from clients to include all needed information for entry into emergency shelters. Assists case workers at shelters with client exits, referrals, proper documentation of eligibility, homeless certifications, income verification, etc. To include Benefits (such as: FICA, Workers Compensation,
Sheker Manager - 50 FTE	3. Lead Case Manager50 FTE	35,109	Provides full intake and assessment; assists clients in developing goals and outcome; develops individualized services plans, monitors progress, conducts client satisfaction surveys at exit and assesses client goal completion.
Make rounds, enforces shelter rules, assures safe environment outdoors and indoors, makes room checks addresses security issues and (with Director) provides crisis intervention. To include Benefits (such as: FICA, Workers Compensation, Unemployment, Health, Vacation, Sick Leave, and Retirement) Make rounds, enforces shelter rules, assures safe environment outdoors and indoors, makes room checks addresses security issues and (with Director) provides crisis intervention. To include Benefits (such as: FICA, Workers Compensation, Unemployment, Health, Vacation, Sick Leave, and Retirement) Make rounds, enforces shelter rules, assures safe environment outdoors and indoors, makes room checks addresses security issues and (with Director) provides crisis intervention. To include Benefits (such as: FICA, Workers Compensation, Unemployment, Health, Vacation, Sick Leave, and Retirement) Cook - 1.0 FTE 11,641 Coordinates, plans and prepares belanced untilitious make for ehelter participants. May assist cook in supplies in stocks as well as arrange for donation pickups. To include Benefits (such as: FICA, Workers Compensation, Unemployment, Health, Vacation, Sick Leave, and Retirement) Lutilities 6,650 For payment of for prepariting food items for cook, Prepares simple dishars for shelter participants. May assist cook in Unemployment, Health, Vacation, Sick Leave, and Retirement) For payment of utilities to include; agas, water, refuse (such as: FICA, Workers Compensation, Unemployment, Health, Vacation, Sick Leave, and Retirement) For payment of subtiling maintenance including minor or routine repairs, (ex. pest control, repairs, etc.) (portion) Supplies 1,575 For payment of subtiling maintenance including minor or routine repairs, (ex. pest control, repairs, etc.) (portion) Transportation 1,600 For payment of Sement Liability Insurance and Auto Insurance (portion) For payment of Auto Insurance (portion) For payment of facility rent (portion) Total Emergency Shelter (Operations) for Reimbursement For pay	4. Shelter Manager50 FTE	18,089	Oversees day to day operations and case management services. Reviews files and records, including Case Plans. Works with staff and clients to resolve case management issues and concerns. Processes program expenses and grant management. To include Benefits (such as: FICA, Workers Compensation, Unemployment, Health, Vacation, Sick Leave, and Retirement)
Make rounds, enforces shelter rules, assures safe environment outdoors and indoors, makes room checks addresses socutify issues and (with Director) provides crisis intervention. To include Benefits (such as: FICA, Workers Compensation, Unemployment, Health, Vacation, Sick Leave, and Retirement) Make rounds, enforces shelter rules, assures safe environment outdoors and indoors, makes room checks addresses security issues and (with Director) provides crisis intervention. To include Benefits (such as: FICA, Workers Compensation, Unemployment, Health, Vacation, Sick Leave, and Retirement) Cook - 1.0 FTE 11,641 Cook - 1.0 F	FOTAL EMERGENCY SHELTER (ESSENTIAL SERVICES)	66,697	Total Emergency Shelter (Essential Services) for Reimbursement
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Cook - 1.0 FTE	2. Resident Attendant - 2.50 FTE	40,563	addresses security issues and (with Director) provides crisis intervention. To include Benefits (such as: FICA,
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For payment of the costs of contributing data to the HMIS designated by the Continuum of Care for the area, including the costs of: Purchasing or leasing computer hardware; Purchasing software or software licenses; Purchasing or leasing equipment, including telephones, fax machines, scanner, and high-speed data transmission necessary to operate or contribute data to the HMIS; Paying salaries for operating HMIS; Paying participation fees charged by the HMIS Lead. The HMIS Lead is the entity designated by the Continuum of Care to operate the area' HMIS. Total HMIS for Reimbursement	OTAL EMERGENCY SHELTER (OPERATIONS)	103,303	Total Emergency Shelter (Operations) for Reimbursement
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	. Homeless Management Information System	4,000	including the costs of: Purchasing or leasing computer hardware; Purchasing software or software licenses; Purchasing or leasing equipment, including telephones, fax machines, scanner, and high-speed data transmission necessary to operate or contribute data to the HMIS; Paying salaries for operating HMIS; Paying participation fees charged by the HMIS Lead. The HMIS Lead is the entity designated by the Continuum of Care to operate the area's
OTAL CLB CONTRACT 174,000 Emergency Shelter (Essential Services) + Emergency Shelter (Operations) + HMIS	OTAL HMIS	4,000	Total HMIS for Reimbursement
	OTAL CLB CONTRACT	174,000	Emergency Shelter (Essential Services) + Emergency Shelter (Operations) + HMIS

ESG Program Budget FY 15

