



REVISED ATTACHMENT PAGE (S)

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REVISED ATTACHMENT B-1

DATED OCTOBER 1, 2018

FILED WITH CONTRACT #34745

(LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA)

CITY OF LONG BEACH
EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) FY 2017
Program Budget for Lutheran Social Services of Southern California Project Name: **Assertive Community-Based Street Outreach**
Contract # 34745

BUDGET ITEM	ALLOCATION	BUDGETED SERVICE ACTIVITIES
STREET OUTREACH - Essential Services		
1. EC - Hygiene Kits	\$ -	For payment of hygiene kits. This will be distributed during outreach or at program site.
2. EC - Transportation (Bus Passes)	\$ 588	For payment of Bus passes. This will be distributed during outreach or at program site.
3. EC - Program Coordinator 0.40 FTE	\$ 16,972	Responsible for supervision of case manager and operations. Perform all duties outlined in the narrative specific to Case Management including intake and assessment of clients and development of ISSP. Liaise and coordinate with the City of Long Beach Continuum of Care, providers and street outreach network. Coordinates services and referrals, including entitlement benefits assistance, employment, mental health, substance abuse and housing needs. Provide counseling.
4. EC - Case Manager 1.0 FTE	\$ 37,737	Conduct outreach and engagement of prospective program participants. Perform all duties outlined in the narratives specific to case management including intake and assessment of clients and development of ISSP. Coordinate services and referrals, including entitlement benefits assistance, employment, mental health, substance abuse and housing needs. Provide counseling.
TOTAL ESSENTIAL SERVICES	\$ 55,297	Total ESSENTIAL SERVICES for Reimbursement
TOTAL CITY OF LONG BEACH CONTRACT	\$ 55,297	TOTAL STREET OUTREACH (Essential Services)

ESG Program Budget FY 17 v.2, 7/19

Initial edw