



C-4

Date: September 5th, 2023
To: Honorable Mayor and Council
From: Councilmember Kristina Duggan
Subject: Fund Transfer: 100th Anniversary Event for Eliot Lane

RECOMMENDED ACTION:

Increase appropriations in the General Fund Group in the City Manager Department by \$100, offset by the Third Council District One-Time District Priority Funds, transferred from the Citywide Activities Department, to provide a donation to Gretchen Houser from Houser PR for the 100th Anniversary Event for Eliot Lane;

Decrease appropriation in the General Fund Group in the Citywide Activities Department by \$100, to offset a transfer to the City Manager Department.

DISCUSSION:

Eliot Lane is a historic district comprised of a single block of small Mission Revival homes on Eliot Lane between Third Street and Colorado. This funding will support a block party celebrating the 100th anniversary of Eliot Lane.

This event is free and open to the public.

This matter was reviewed by Budget Analyst Joe R. Guerrero on August 17, 2023.

FISCAL IMPACT:

This recommendation requests the City Manager to provide a contribution to the Gretchen Houser from Houser PR for the 100th Anniversary Event for Eliot Lane. The total appropriation increase of \$100 in the General Fund Group in the City Manager Department will be offset by a decrease in appropriation of the Third Council District One-time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of staff hours beyond the budgeted scope of duties and is expected to have minimal impact on existing City Council priorities. There is no local job impact associated with this recommendation.

EQUITY LENS STATEMENT:



Staff will consider issues of equity and access with any program proposals brought forward to ensure the City's commitment for everyone reaching their highest level of health and potential for a successful life, regardless of background, neighborhood, or identity.