

Tidelands CIP list for Fiscal Year 2015

Marinas, Beaches & Waterways Projects

Two assets that make Long Beach unique are its beaches and marinas. These City operated and maintained resources provide recreational enjoyment to both residents and visitors. In FY 14, the City completed the construction of nine beach restrooms, three beach parking lots, and the Belmont Temporary Pool. The public dock behind Parker's Lighthouse (Dock 10) is expected to be completed in FY 14 as well. These new improvements are more efficient and environmentally friendly than the previous facilities. A low flow diversion system at Appian Way and Second Street was started in FY 14 and will be completed in FY 15, which will help with the City's efforts to improve the City's beaches and recreational water quality. Low Flow diversions reroute dry weather urban runoff into the sanitary sewer system as opposed to Alamitos Bay.

In FY 15, the engineering design of the Colorado Lagoon Open Channel and the assessment of Rainbow Lagoon is expected to be completed. The first phase of the Naples Seawalls Permanent Repairs and the implementation of the required habitat mitigation at Colorado Lagoon are also expected to be completed in FY 15. The entitlement and architectural design phase for the Belmont Pool project are expected to be completed in FY 15.

Proposed public dock and pier improvements at Rainbow Harbor, Leeway Sailing Center, and Peter Archer Rowing Center will continue to move forward.

All projects are subject to State Lands Commission approval.

Project Title	Proposed FY 15
Beach Maintenance Yard Improvements	\$250,000
Belmont Plaza Pool	39,000,000
Beach Restroom Rehabilitation	2,000,000
Colorado Lagoon	5,000,000
Tidelands Critical Facilities	<u>2,000,000</u>
Total Marinas, Beaches, & Waterways Projects	\$48,250,000