

Presentation to the Budget Oversight Committee

| | |
|-----------------------------------|--------------------|
| Light Rail Transit Improvements | 500,000 |
| 710 Freeway Corridor Improvements | 1,536,000 |
| Total | \$5,119,000 |

August 27, 2013



Marinas Beaches & Waterways

| Project | FY14 New Funding |
|------------------------------------|--------------------|
| Colorado Lagoon | 250,000 |
| Belmont Pool and Pier Improvements | Carryover Funds |
| Bluff Erosion Control | 1,000,000 |
| Rainbow Lagoon | 3,000,000 |
| Rainbow Harbor | 1,500,000 |
| Alamitos Bay Area Improvements | 1,300,000 |
| Tidelands Area Roadways | 500,000 |
| Total | \$7,550,000 |



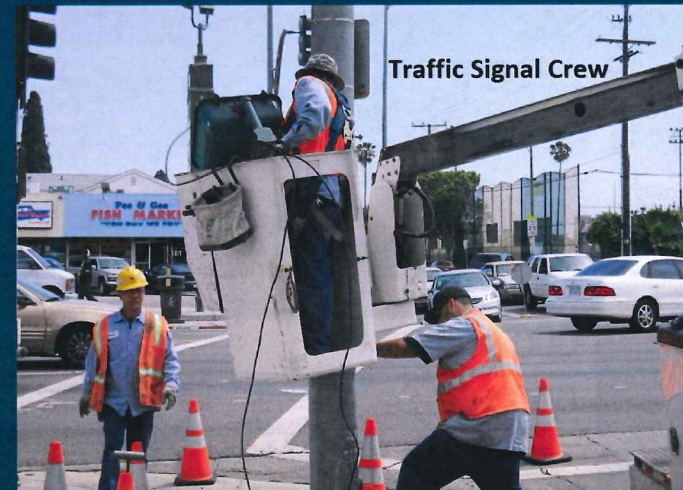
Storm Drains

| Project | FY14 New Funding |
|----------------------------|--------------------|
| Pump Station Repair | 1,200,000 |
| Storm Drain Telemetry | 100,000 |
| Water Quality Improvements | 450,000 |
| Total | \$1,750,000 |



Transportation Enhancements

| Project | FY14 New Funding |
|---|--------------------|
| Sustainable Transportation Improvements | 1,783,000 |
| Traffic Mitigation | 300,000 |
| Traffic & Pedestrian Signals | 1,200,000 |
| Light Rail Transit Improvements | 300,000 |
| 710 Freeway Corridor Improvements | 1,536,000 |
| Total | \$5,119,000 |





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FISCAL YEAR 2014 PROPOSED CAPITAL IMPROVEMENT PROGRAM BUDGET

