



# CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

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July 5, 2016

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Approve the designation of one-time infrastructure funds for City Council District infrastructure projects and existing programs; and

Approve related budget appropriation adjustments in accordance with existing City Council policy. (Citywide)

## DISCUSSION

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City programs on a "Divide by Nine" basis, allocated equally to each Council District. Administrative procedures for the implementation of Divide by Nine were developed and distributed in a memorandum dated November 9, 2015 in order to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, City Council approval is requested to designate existing Divide by Nine funds for the specific infrastructure projects and existing programs that are managed by operating departments described on Attachment A. As these one-time funds were originally budgeted in the Public Works budget, budget appropriation adjustments are necessary for any projects or existing programs that will be managed by departments other than Public Works.

Future allocations to functions that are not department-managed capital/infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Deputy City Attorney Amy R. Webber and by Assistant Finance Director Lea Eriksen on June 15, 2016.

## TIMING CONSIDERATIONS

City Council action is requested on July 5, 2016 to implement programs and complete projects in a timely manner.

HONORABLE MAYOR AND CITY COUNCIL

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FISCAL IMPACT

The following budget appropriation adjustment is necessary to implement the specific projects and programs.

*Increase appropriations in the General Fund (GF) in the Parks, Recreation and Marine Department (PR) by \$20,500 for the identified projects and programs listed on Attachment A, offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).*

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



JOHN GROSS  
DIRECTOR OF FINANCIAL MANAGEMENT

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ATTACHMENT

APPROVED:



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PATRICK H. WEST  
CITY MANAGER

**Council District Projects and Programs**

**Attachment A**

District	Location	Dept	Project/Program	Amount
3	Colorado Lagoon	PRM	Purchase and installation of "Big Belly" trash receptacles	\$ 15,500
9	Districtwide	PRM	Planning and support for Veterans Parade and Festival	\$ 5,000
<b>One-Time Budget Transfer to Parks, Recreation and Marine</b>				<b>\$ 20,500</b>

2	Downtown	PW	Design, purchase, and installation of downtown fitness loop	\$ 70,000
2	Elm Ave. between Ocean Blvd. and 3rd St.	PW	Creation of diagonal parking spaces to ease parking congestion	\$ 23,700
2	North/south alley east of Obispo Ave, south of 8th St.	PW	Paving of dirt alley	\$ 65,000
2	North/south alley east of Coronado Ave., south of 10th St.	PW	Paving of dirt alley	\$ 58,500
2	North/south alley west of Orizaba Ave., south of 5th St.	PW	Paving of dirt alley	\$ 41,500
2	North/south alley west of Cherry Ave., south of 5th St.	PW	Paving of dirt alley	\$ 89,000
4	11th St. and Junipero Ave.	PW	Installation of curb ramp on northwest corner	\$ 3,000
4	Roswell Ave. alley - 1000 block	PW	Repair failing asphalt	\$ 15,000
4	Brewitt Library	PW	Tree well irrigation project	\$ 960
6	Pasadena Ave. alley at Burnett St.	PW	Installation of LED safety lighting	\$ 1,955
9	Michelle Obama Library	PW	Signage for new library	\$ 30,000
<b>Revised Project Budget Designations in Public Works</b>				<b>\$ 398,615</b>