



C-5

CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE



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selected
best in the nation

May 11, 2010

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute all necessary documents with the LA84 Foundation to accept Summer Swim 2010 grant funds in the amount of \$25,000, for summer aquatic programs for economically disadvantaged youth at Martin Luther King, Jr. Pool, Silverado Pool, Millikan High School Pool, Jordan High School Pool, and Belmont Plaza Pool, from June 21, 2010 to August 27, 2010; and authorize the City Manager to execute all necessary documents to implement and administer the grant and any amendments. (Districts 3, 5, 6, 7, and 9)

DISCUSSION

The LA84 Foundation (Foundation) is endowed with surplus funds from the 1984 Los Angeles Olympic Games. The Foundation makes grant funds available to recreation agencies for various youth sports programs designed to provide disadvantaged youth, ages 7 to 17, the opportunity to learn and develop sports skills. The Department of Parks, Recreation and Marine (PRM) has been selected by the Foundation to receive grant funds consecutively for more than ten years. This year, PRM has been selected to receive \$25,000 in grant funds for the Summer Swim 2010 program. This grant will fund scholarships for economically disadvantaged youth in swim instruction, springboard diving, water polo, and synchronized swimming (attachment).

The LA84 Foundation Summer Swim 2010 program will commence on June 21, 2010, and conclude on August 27, 2010. The pools currently available for this program are Martin Luther King, Jr., Silverado, Millikan High School, Jordan High School, and Belmont Plaza. This popular program is advertised in the quarterly *Recreation Connection*, on the PRM website, and by word of mouth at local parks.

This matter was reviewed by Deputy City Attorney Gary J. Anderson on April 15, 2010, and Budget Management Officer Victoria Bell on April 23, 2010.

TIMING CONSIDERATIONS

City Council action is requested on May 11, 2010, in order to facilitate processing of the required documents.

FISCAL IMPACT

The revenue and expense associated with this grant was included in the FY 10 Adopted Budget, as follows: \$15,060 in the General Fund (GP), and \$9,940 in the Tidelands Operating Fund (TF 401), both in the Department of Parks, Recreation and Marine. There is no impact to the General Fund or the Tidelands Operating Fund. The grant does not require matching City funds. Receiving the LA84 Foundation grant will have a positive impact on jobs. Approximately 30 current staff members will receive additional hours each week during the summer. The additional hours will be used toward Summer Swim 2010 coaching and/or instruction and are funded through the LA84 Foundation. Funding received from the LA84 Foundation does not allow for additional staff to be hired.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:SNJ:LJ:msc

Attachment

APPROVED:



PATRICK H. WEST
CITY MANAGER

2010 LA84 FOUNDATION SWIM SCHOLARSHIPS

ATTACHMENT

Summer Swim Scholarships	No. of Scholarships	Cost Per Scholarship	Total Scholarship Request
<u>Learn to Swim</u>			
Jordan High School	37	\$40	\$1,480
Silverado Pool	37	\$40	\$1,480
Mililkan High School	38	\$40	\$1,520
Martin Luther King, Jr. Pool	<u>38</u>	\$40	<u>\$1,520</u>
Total:	<u>150</u>		Total Scholarship Amount: <u>\$6,000</u>
<u>Swim Team</u>			
Jordan High School	17	\$100	\$1,700
Silverado Pool	17	\$100	\$1,700
Mililkan High School	17	\$100	\$1,700
Belmont Plaza Pool	22	\$100	\$2,200
Martin Luther King, Jr. Pool	<u>17</u>	\$100	<u>\$1,700</u>
Total:	<u>90</u>		Total Scholarship Amount: <u>\$9,000</u>
<u>Dive Team</u>			
Silverado Pool	10	\$100	\$1,000
Mililkan High School	10	\$100	\$1,000
Belmont Plaza Pool	20	\$100	\$2,000
Martin Luther King, Jr. Pool	<u>10</u>	\$100	<u>\$1,000</u>
Total:	<u>50</u>		Total Scholarship Amount: <u>\$5,000</u>
<u>Water Polo Team</u>			
Belmont Plaza Pool	30	\$100	Total Scholarship Amount: <u>\$3,000</u>
Total:	<u>30</u>		
<u>Synchronized Swim Team</u>			
Belmont Plaza Pool	20	\$100	Total Scholarship Amount: <u>\$2,000</u>
Total:	<u>20</u>		
TOTAL SCHOLARSHIPS		<u>340</u>	Total Scholarships: <u>\$25,000</u>
			TOTAL TO BE RECEIVED BY THE CITY: <u>\$25,000</u>