



# CITY OF LONG BEACH

DEPARTMENT OF HEALTH AND HUMAN SERVICES

2525 GRAND AVENUE • LONG BEACH, CALIFORNIA 90815 • (562) 570-4000

C-7

August 24, 2004

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

SUBJECT: Agreements With the State of California Department of Health Services and Community Agencies for the Provision of Immunization Services (Citywide)

## DISCUSSION

Since 1993, the City's Department of Health and Human Services (DHHS) has received funding from the State of California Department of Health Services (State) to provide childhood immunization programs and services. The goal of the DHHS Immunization Program is to increase the immunization rates of children and to decrease the occurrence of vaccine-preventable diseases in Long Beach. The target objective is that 90 percent of two-year-olds in Long Beach will be vaccinated with all the recommended pediatric doses of vaccines by the year 2005. This year's allocation from the State will be \$373,012, distributed as follows:

### Immunization Program Activities

The DHHS will use \$238,012 of this award to provide and coordinate local immunization program activities. These funds will be utilized by the DHHS for the provision of the following services: immunization education for providers and the community, outreach to target populations, walk-in immunization clinics at the DHHS, distribution of vaccine supplies to community clinics, and implementation of the 2004-2005 Immunization Action Plan (IAP). The DHHS is the lead agency for the IAP Task Force, a local community advisory group that was formed in 1992 to assist and support the DHHS in setting priorities for the location of immunization activities of the IAP.

Long Beach Community Immunization Collaborative

The grant agreement allocates \$135,000 of the award to the Long Beach Community Immunization Collaborative. Of that total, \$63,515 will be used to continue to fund the following agencies to promote immunization for at-risk children citywide, especially among diverse communities that include Southeast Asians, African-Americans, Hispanics and other target populations, with the goal of increasing immunization rates in children age two and under. The remaining \$71,485 will be retained by the DHHS to administer and coordinate the activities of the Collaborative.

<b>Agency</b>	<b>Address</b>	<b>Council District</b>	<b>Amount</b>
Cambodian Association of America	2501 Atlantic Avenue	6	\$10,000
St. Mary Medical Center Foundation for Families in Good Health	411 E. 10 Street, Suite #207	6	\$24,000
The Children's Clinic	2801 Atlantic Avenue	6	\$29,515
Total			\$63,515

This matter was reviewed by Senior Deputy City Attorney Donna Gwin on August 9, 2004 and by Budget Management Officer David Wodynski on August 10, 2004.

TIMING CONSIDERATIONS

The DHHS has been providing services since July 1, 2004, but is unable to recover costs until the agreement is approved. Therefore, City Council approval is requested on August 24, 2004.

FISCAL IMPACT

The City will receive grant revenues of \$373,012 to offset expenditures of the same amount. Sufficient funds are currently budgeted in the Health Fund (SR 13) and in the Department of Health and Human Services (HE). Therefore, an appropriation increase is not necessary.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

1. Authorize the City Manager to execute all necessary documents with the State of California Department of Health Services for the provision of immunization services;
2. Authorize the City Manager to execute subcontracts with the following organizations for a period of one year; and authorize the City Manager to extend the agreements for up to two consecutive one year terms subject to availability of funding and adequate performance:

Cambodian Association of America	\$10,000
St. Mary Medical Center Foundation for Families in Good Health	\$24,000
The Children's Clinic (Collaboration)	<u>\$29,515</u>
Total	\$63,515

Respectfully submitted,



RONALD R. ARIAS  
DIRECTOR  
HEALTH AND HUMAN SERVICES

APPROVED:



GERALD R. MILLER  
CITY MANAGER