

Exhibit A: Redevelopment Agency Assistance to the City

Table 1: Each Project Area's Share of Payment to City

	FY 05 Gross TI	Percent of Total	Payment to City
Poly High	517,000	0.93%	12,116
West Beach	1,227,000	2.21%	28,756
WLBI	7,828,000	14.11%	183,454
Downtown	12,964,000	23.37%	303,820
Los Altos	520,000	0.94%	12,187
Central	7,885,000	14.21%	184,790
North	24,530,000	44.22%	574,877
	\$55,471,000	100.00%	\$1,300,000

Table 2: Redevelopment Agency Project Assistance to the City

Mark Twain Library	\$377,951
Park at 55th Way	922,049
Total	\$1,300,000

Table 3: Assistance to City for 55th Way Park and Mark Twain Library

Central	
Additional Central Payment for Mark Twain Library	\$377,951
Central Share of Payment to City	184,790
Central Total Initial Payment	\$193,161
North	
Additional North Payment for Park at 55th Way	\$922,049
North Share of Payment to City	574,877
North Total Initial Payment	\$347,172

Table 4: Adjustments to FY 05 Project Area ERAF Payments

	FY 05 Budget ERAF Payment	Adjusted ERAF Payment	Change
Poly High	\$47,655	\$59,771	\$12,116
West Beach	118,165	146,921	28,756
WLBI	664,057	847,511	183,454
Downtown	772,214	1,076,034	303,820
Los Altos	35,940	48,127	12,187
Central	193,161	0	(193,161)
North	1,069,232	722,060	(347,172)
	\$2,900,424	\$2,900,424	

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