



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

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December 13, 2005

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Increase appropriations in the Tidelands Operating Fund (TF) and in the Department of Parks, Recreation and Marine (PR) by \$17,003,722, to match approved loan funds for the Marina rebuilds; and authorize the City Manager to execute an amendment to Agreement No. 28828 with Connolly-Pacific Co., for \$2,486,198, related to the refurbishment of the Long Beach Shoreline Marina and Rainbow Marina, in a total amount not to exceed \$32,598,780. (District 2)

DISCUSSION

An increase in the appropriation for the marina rebuilds is being sought to match the loan funds approved by the State of California, Department of Boating and Waterways (DBAW). DBAW provides loans for the purpose of constructing small craft harbors. The City Council has previously approved loan applications to fund various phases for the renovation of the Long Beach Marinas, which taken together total \$98,223,000. To date, DBAW has approved \$45,843,000 of the total requested; yet only \$28,839,278 has been appropriated. Therefore, an appropriation increase of \$17,003,722 is requested in the recommendation.

As a means of completing this work, on March 23, 2004, the City Council approved the execution of a design-build contract with Connolly-Pacific Co. for the design and rehabilitation of the Long Beach Shoreline Marina (LBSM) and Rainbow Marina (RM), in an amount not to exceed \$30,113,582. Since the execution of the contract, the escalation of costs for materials has exceeded the original projection. In addition, the City has requested expansion of the project beyond the original scope. The total increase requested is \$2,485,198, or 8.25 percent of the original contract amount, which is fully funded by the DBAW loans.

The additional work requested includes the redesign of a slip for use by the City's Rescue Boat Operation, a more versatile design of Dock A that requires additional pile work, landside electrical changes, fire prevention upgrades, the removal of rock between two gangways, installation of pavers adjacent to the bike path, and the replacement of Dock 8 in the RM.

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This matter was reviewed by Deputy City Attorney J. Charles Parkin on November 28, 2005, and Budget Management Officer David Wodynski on November 21, 2005.

TIMING CONSIDERATIONS

City Council action is requested on December 13, 2005, so approval can be given to proceed with additional work and prevent any delays in construction.

FISCAL IMPACT


DBAW loan approvals through Fiscal Year 2006 total \$45,843,000, of which \$31,718,000 will be used for the Connolly-Pacific contract, with the remaining funding to be used on future marina restoration projects. A portion of the approved DBAW loan funding is currently unbudgeted; therefore, an appropriation increase is included in the recommended action, to cover current and future contract costs related to the Marina rebuilds.

The cost of design and construction work for the rehabilitation of the LBSM and RM, through Connolly-Pacific, is now estimated to be \$32,598,780, including the increased scope of work described herein. There are sufficient funds available in the DBAW loans and Tidelands Fund capital set aside to fund this request.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

APPROVED:



GERALD R. MILLER
CITY MANAGER

PTH:MAS:bjg