



Date: August 10, 2015
To: Patrick H. West, City Manager *P.H.W.*
From: John Gross, Director of Financial Management *J.G.*
For: Mayor and Members of the City Council
Subject: **PATH Program Funding**

On June 9, 2015, the City Council approved a motion to request the City Manager and City Prosecutor to work with Pacific Gateway Workforce Investment Board to develop a Promising Adults, Tomorrow's Hope (PATH) program designed to assist disconnected out-of-school and out-of-work residents, aged 16-24, by combining occupational training, life skills development, mentoring, job placement, and post-secondary education as an alternative to criminal prosecution.

The approved request was to develop a pilot program in FY 16 estimated at approximately \$120,000, as well as for the City Manager to identify funding options in FY 16 as currently there is no budgeted funding for this program.

The Financial Management Department recommends that this pilot program be funded through any City Prosecutor General Fund budget savings in FY 15. If approved by the Budget Oversight Committee and the City Council, the FY 16 Adopted Budget can include contingent appropriation for the City Prosecutor Department to be automatically appropriated in FY 16 upon confirmation of FY 15 year-end General Fund surplus in the City Prosecutor Department.

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CC: CHARLES PARKIN, CITY ATTORNEY
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