

Community Development Block Grant (CDBG) Resources

FY 2015 Action Plan Amendment

Source	Amount
FY 15 AP - Beginning Balance (10/1/15)	\$ 3,683,250
FY 16 ETC	\$ 2,319,933
Estimated FY 16 Ending Balance	\$ 1,363,317
<i>AP 15 Commitments</i>	\$ 940,982
<i>Reprogrammable Carryover FY 15 Allocation (Requires Plan Amendment)</i>	\$ 422,335

FY 2016 Action Plan Amendment

Source	Amount
FY 16 Beginning Balance	\$ 5,761,151
FY 16 ETC	\$ 4,574,098
Estimated FY 16 Ending Balance	\$ 1,187,053
<i>AP 16 Commitments</i>	\$ 152,185
<i>Reprogrammable Carryover FY 16 Allocation (Requires Plan Amendment)</i>	\$ 1,034,868

FY 2017 New Resources

Source	Amount
New Entitlement	\$ 5,456,484
Estimated Program Income	\$ 80,000
TOTAL	\$ 5,536,484