

**DATE:** June 18, 2019  
**TO:** Honorable Mayor and Members of the City Council  
**FROM:** Councilwoman Lena Gonzalez, District 1<sup>LG</sup>  
**SUBJECT:** Fund Transfer for Pine Ave. Landscaping and Irrigation Repair

**RECOMMENDATION**

Increase appropriations in the Capital Projects Fund Group in the Public Works Department by \$25,000, offset by the First Council District one-time District Priority Funds transferred from the Citywide Activities Department to support landscaping and irrigation work along Pine Ave.

**DISCUSSION/BACKGROUND**

This Council recommendation requests a funding transfer for the Public Works Department to support sustainable landscaping design and install, as well as irrigation repairs, along Pine Ave. between 3<sup>rd</sup> and 10<sup>th</sup> Streets. There is a total of 12 large planters at the corners of each intersection between 4<sup>th</sup> and 7<sup>th</sup> Streets which are currently in need of irrigation repairs and improved landscaping. Any additional funds should be used to install sustainable plants in the smaller planters along Pine Ave. in the designated area.

This matter was reviewed by Budget Manager Grace H. Yoon on June 10, 2019.

**FISCAL IMPACT**

This recommendation provides funds to the Public Works Department to support landscaping and irrigation work along Pine Ave. The total appropriation increase of \$25,000 in the Capital Projects Fund Group in the Public Works Department is offset by a transfer of First Council District one-time District Priority Funds from the General Fund Group in the Citywide Activities Department. Completing this work is anticipated to result in a minimal impact to staff hours beyond normal budgeted scope of duties and a minimal impact on Council priorities.

**SUGGESTED ACTION**

Approve recommendation.