

**21st CENTURY COMMUNITY LEARNING CENTER PROGRAM
LONG BEACH WRAP**

TERM: 6/30/2005 - 6/30/2006		AGREEMENT NO. 29045		
		LEE	KING	TOTAL
INITIAL FUNDING*	189,019			189,019
1st Amend. - Add'l Funding		13,608	14,746	28,354
2nd Amend. - Add'l Funding		111,116	98,303	209,419
3rd Amend. - Add'l Funding		59,383	63,113	122,496
TOTAL	189,019	184,107	176,162	549,288

TERM: 6/30/2005 - 6/30/2006		AGREEMENT NO. 29046				
		EDISON	GARFIELD	GRANT	LAFAYETTE	TOTAL
INITIAL FUNDING*	406,661					406,661
1st Amend. - Add'l Funding		14,965	15,128	18,227	12,680	61,000
2nd Amend. - Add'l Funding		129,700	100,853	157,960	109,892	498,405
3rd Amend. - Add'l Funding		-	30,256	-	-	30,256
4th Amend. - Add'l Funding		49,884	50,426	24,158	42,266	166,734
TOTAL	406,661	194,549	196,663	200,345	164,838	1,163,056

TERM: 6/30/2006 - 12/31/2006		AGREEMENT NO. 29077	
		HUDSON	TOTAL
INITIAL FUNDING	132,600		
1st Amend. - Add'l Funding		132,600	132,600
2nd Amend. - Add'l Funding		46,370	46,370
TOTAL	132,600	178,970	311,570

TERM: 6/30/2006 - 12/31/2006		AGREEMENT NO. 29078	
		BURBANK	TOTAL
INITIAL FUNDING	116,853		
1st Amend. - Add'l Funding		116,854	116,854
2nd Amend. - Add'l Funding		44,944	44,944
TOTAL	116,853	161,798	278,651

* LBUSD disbursed the initial funding in a lump sum, per agreement. Funds were not allocated by school site.

ATTACHMENT A

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	INITIAL FUNDING	FUNDING INCREASES	TOTAL FUNDING
AGREEMENT NO. 29045	189,019	360,269	549,288
AGREEMENT NO. 29046	406,661	756,395	1,163,056
AGREEMENT NO. 29077	132,600	178,970	311,570
AGREEMENT NO. 29078	116,853	161,798	278,651
TOTAL	845,133	1,457,432	2,302,565