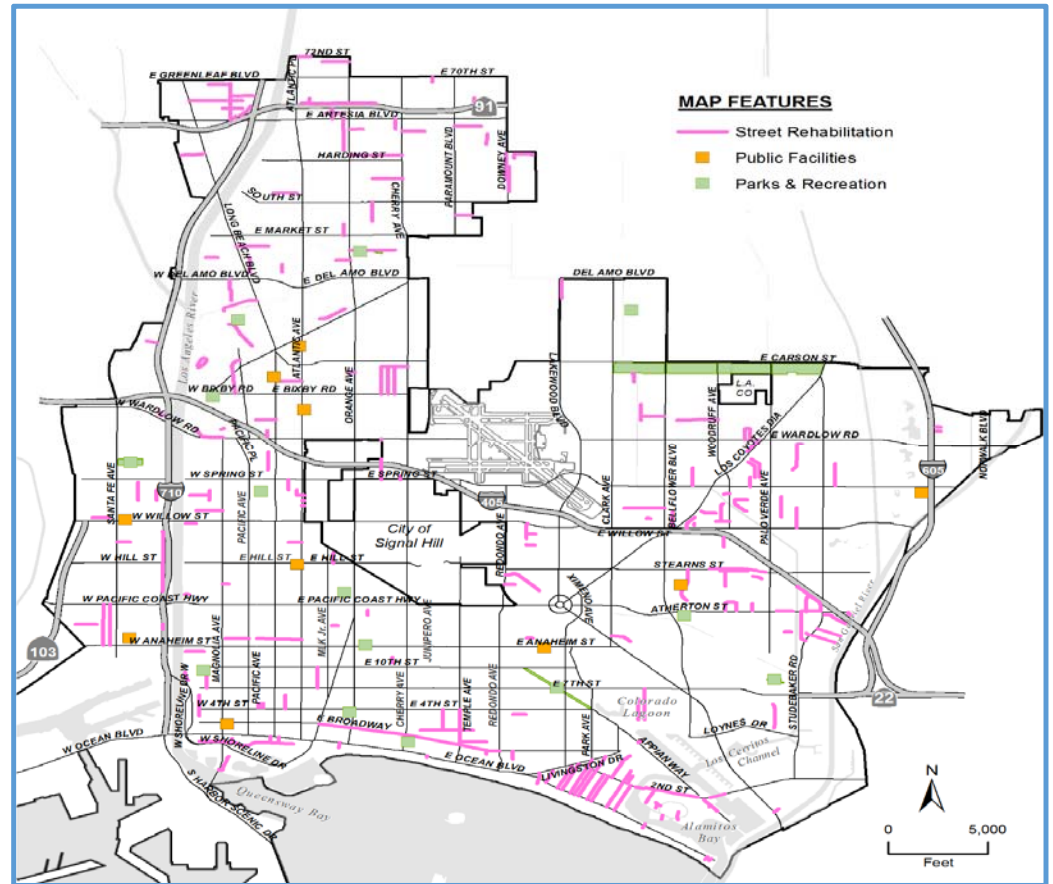




Project Update

February 28, 2018

Program	Budget
Mobility	\$17,570,00
Public Facilities	\$2,071,000
Parks and Recreation	\$6,098,000
Total	\$25,739,000



2017 MAP

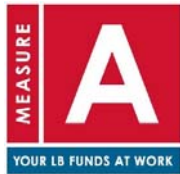




Recommended Uses for Unallocated FY 17 Measure A Funds



Project Name	Funding Gap
Broadway Street Improvements	\$750,000
City Place Garage	\$250,000
Residential Street Repair	\$250,000
Stearns Park Community Center Roof Repair	\$508,915
Bixby Park Community Center	\$250,000
Houghton Park Community Center	\$500,000
Jackson Park Playground	\$100,000
Pan American Park Roof	\$60,000
Red Car Greenway Park	\$150,000
4 th Street Senior Center	\$100,000
Jenni Rivera Park Playground	\$250,000
Total Recommended Uses	\$3,168,915



Broadway Street Improvements

Original Estimate	\$4,840,000
Updated Estimate	\$5,590,000
Funding Gap	\$750,000



SCOPE:

Broadway, from Alamitos to Redondo Avenues, will be rehabilitated. Improvements include constructing cement concrete curbs, gutters, and sidewalks; new asphalt pavement, traffic striping, signage, and curb painting.

UPDATE:

Additional concrete work along the corridor was identified since the initial cost estimate was determined. The concrete improvements will support enhanced ADA accessibility and pedestrian safety.



City Place Garage

Original Estimate	\$1,200,000
Updated Estimate	\$1,450,000
Funding Gap	\$250,000

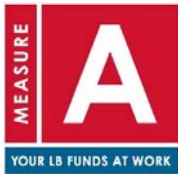


SCOPE:

The project will improve ADA access, widen the opening on the west elevation, eliminate "nooks" behind stairs, eliminate access to adjacent roofs from the second level, provide a new exit to Harvey Milk Park, and improve vehicular access to 3rd and 4th Streets.

UPDATE:

Construction of the exterior stairwell and accessibility improvements behind the mural have driven cost increase above initial estimate.



Residential Street Repair

Original Estimate	\$15,580,000
Updated Estimate	\$15,830,000
Funding Gap	\$250,000



Measure A - \$11,080,000



Other Funding - \$4,500,000

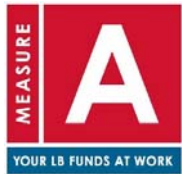


SCOPE:

Repairs and rehabilitation were made to existing residential streets and sidewalks citywide. Rehab work included ADA-compliant curb ramps as well as asphalt slurry, curbs, gutters and concrete work. Street improvements were completed across all council districts in the city.

UPDATE:

Cost increase is driven by additional roadway patching and pothole remediation.



Stearns Park Community Center Roof Repair

Original Estimate	\$592,000
Updated Estimate	\$1,100,915
Funding Gap	\$508,915



Measure A - \$292,000

Other Funding - \$300,000

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SCOPE:

New roof support system, waterproof membrane and insulation asbestos abatement.

UPDATE:

Additional funds are needed to support the replacement of the entire roof, including roof structure. The original estimate only took into consideration repairs to the existing roof.



Bixby Park Community Center

Original Estimate	\$326,854
Updated Estimate	\$576,854
Funding Gap	\$250,000



Measure A - \$200,000

Other Funding - \$126,854



SCOPE:

The Bixby Park Community Center project will allow for ADA bathroom upgrades, new paint and ceiling tile for classrooms, window repairs, and a new air conditioning unit. Improvements will allow for ceramics room access to the new ADA restroom and storage area, and provide additional electrical outlets and wet sink.

UPDATE:

Additional funds were needed to support the procurement of a shade structure not originally included in the cost estimate but deemed beneficial to the community.



Houghton Park Community Center

Original Estimate	\$7,000,000
Updated Estimate	\$7,500,000
Funding Gap	\$500,000



Measure A - \$4,000,000

Other Funding - \$3,000,000



SCOPE:

Renovations of the existing building will allow for a realignment of the front lobby to accommodate the addition of a new 6,450 square foot community center building. The new addition will allow for programmable event space, meeting spaces, community and recreational activities and storage.

UPDATE:

Construction BIDs came in higher than the original estimate, therefore additional funds were needed to cover the total cost of construction.



Jackson Park Playground

Original Estimate	\$50,000
Updated Estimate	\$150,000
Funding Gap	\$100,000



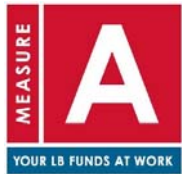
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SCOPE:

The Jackson park playground upgrades include installation of a new playground structure, pour-in-place rubber surfacing, and other site furnishings. Improvements will be made to meet ADA requirements.

UPDATE:

Additional funds beyond original cost estimate are needed for necessary and supportive site work.



Pan American Park Roof



Original Estimate	\$100,000
Updated Estimate	\$160,000
Funding Gap	\$60,000



SCOPE:

This project will make significant improvements to the existing Pan American Park gymnasium facility roof, which includes a substantial roof repair, as well as gutter and downspout cleaning and installation.

UPDATE:

Original cost estimate was determined without knowing that roof base repair was necessary which was determined once construction was underway.



Red Car Greenway Park

Original Estimate	\$1,050,334
Updated Estimate	\$1,200,334
Funding Gap	\$150,000



Measure A - \$150,000

Other Funding - \$900,334

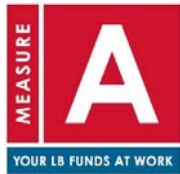


SCOPE:

The PE right of way project consists of replacing 3.66 acres of former railway right of way property with landscaped, walking/bicycle trails. Trails will promote walking and bicycling by providing safe passage for the community to travel around the local community.

UPDATE:

Additional funding will support gateway signage.



4th Street Senior Center



Original Estimate	\$530,000
Updated Estimate	\$630,000
Funding Gap	\$100,000



SCOPE:

The 4th Street Senior Center Health Facility building repairs include replacement of first and second floor ceiling tiles, hallway paint and door replacements. ADA upgrades will ensure restroom compliance and the project will add a disabled lift for the stage area.

UPDATE:

Significant structural deficiencies have been identified which necessitates added costs to complete facility analysis and report of findings.

Measure A - \$500,000
Year 1 - \$250,000; Year 2 - \$250,000

Other Funding - \$30,000



Jenni Rivera Park Playground

Original Estimate	\$50,000
Updated Estimate	\$300,000
Funding Gap	\$250,000



SCOPE:

The Jenni Rivera Park playground upgrades include installation of a new playground structure. Improvements will be made to meet ADA requirements.

UPDATE:

Year 3 Measure A funds planned for MacArthur Park restroom improvements are no longer needed. Funding will be repurposed to complete a priority playground project at Jenni Rivera Park in 2018.



QUESTIONS?

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