



Date: October 24, 2006
To: Members of the Tidelands and Harbor Committee
From: Phil T. Hester, Director of Parks, Recreation and Marine /s/
Subject: Report on Tidelands Funds Update

DISCUSSION

Attached is the Quarterly Report prepared by Parks, Recreation and Marine Department staff for the Marine Advisory Commission. It contains all of the capital improvement projects of the Department in the Tidelands area. Many projects have funding from sources other than the Tidelands Fund, but nearly all of the projects do use some Tidelands Funds as part of the total funding.

Since the historical Reserves in the Tidelands Fund were depleted in 1994, the amount of Tidelands Fund support for capital projects has varied widely from year to year. This has delayed some projects that needed additional funding in years when little capital funding was available. It has also caused several projects intended to make the beaches and marinas more attractive to be delayed or discontinued, as funding for critical repairs was all that was available. Thus, despite the level of capital funding that has been allocated, there remains a large unmet need for capital funding in the beaches and marina areas. This is especially true of the beaches, as the marinas have restructured the revenue from slip rental and have become self-supporting. In contrast, the beaches have meager revenue generation and depend upon from other sources.

TIMING CONSIDERATIONS

This is an informational report and action is not time sensitive.

FISCAL IMPACT

There is no fiscal impact with the recommended action.

IT IS RECOMMENDED THAT THE COMMITTEE:

Receive and file the report.

PTH:DLE:jca
Tidelands and Harbor Committee 10-24-06
Attachment

APPROVED:


GERALD MILLER
CITY MANAGER

**MARINE CAPITAL IMPROVEMENTS
PROJECT SUMMARY
October 2006**

<u>Project Title</u>	<u>Amount⁽¹⁾</u>
Aqua-Link Alamitos Bay	\$595,032
Aqua-Link Belmont Pier	570,901
Beach Erosion	100,000
Beach Maintenance Yard Improvements	97,504
Beach Parking Lot Rehabilitation	376,501
Belmont Pier Improvements	769,681
Belmont Plaza Pool	1,373,371
Bluff Erosion	3,018,982
Colorado Lagoon Remediation	3,811,378
Coastal Consulting	78,307
Davies Launch Ramp Repairs, Phase 2	823,258
Golden Shore Wetlands	75,594
Launch Ramp Repairs, Marine Stadium	961,063
Los Angeles River Dredging (Corps Study Match)	200,000
Los Angeles River Dredging	33,685
Marina Rebuild (uncommitted)	450,524
Marina Parking Lots	121,305
Jack Nichol Park	1,270,363
Naples Seawall	302,718
Peninsula Beach Feasibility Study	103,000
Rainbow Harbor Dock 9	1,826,909
Rainbow Lagoon	<u>0</u>
Subtotal	\$12,527,408
Shoreline Marina Rebuild (Contract)	<u>17,056,091</u>
TOTAL	\$29,583,499

¹ As of July 3, 2006.

CAPITAL IMPROVEMENT PROGRAM MARINE PROJECTS

OCTOBER 2006

PROJECT TITLE	
AquaLink Alamitos Bay Description: Construct new dock for AquaLink at Alamitos Bay Landing Long Dock. Status: Design complete. Construction bidding December 2006. Stage: Construction design	Funded by: Transportation funds. Original Completion: Summer 2005 NEW: July 2007
Beach Bike Path Oases Description: Construct rest areas with shade along the beach bike path. Status: Coastal Commission approval for Vita Course. Stage: Conceptual design	Funded by: Tidelands Beaches and Waterways Completion: Unscheduled
Beach Erosion Description: Maintain beach width by moving sand from areas of accretion to areas of erosion. Status: Annual program, 2006 complete. Next year scheduled for February-March 2007.	Funded by: Tidelands Beaches and Waterways
Bluff Erosion Description: Mitigate bluff erosion with planting, terracing, re-sloping, geo-textiles, and/or structures. Status: Construction bidding for 12 th Place scheduled for week of October 30, 2006. Construction design is 60% complete for Fifth and Seventh Places. Bixby Amphitheater design is 90% complete. Stage: Construction Design	Funded by: Tidelands Beaches and Waterways Original Completion: 12 th Place – November 2004 5 th Place – December 2004 7 th Place – January 2005 Bixby Bluff – November 2005 NEW: Winter 2006/7 Spring 2008 Spring 2008 Fall 2007
Beach Maintenance Yard Description: Remodel Staff quarters and restroom. Status: Public Service is preparing cost estimate. Stage: Construction Design	Funded by: Tidelands Beaches and Waterways Completion: Unscheduled
Beach Parking Lot Rehab Description: Rehabilitate parking lots by patching potholes, repairing islands, curbing, irrigation and landscaping, slurry sealing surface, and striping. Priorities are Junipero and Granada lots. Status: Purchase orders are being processed for Granada lot. Stage: Design	Funded by: Tidelands Beaches and Waterways Original Completion: Fall 2004 NEW: Unscheduled
Beach Master Plan Description: Develop a long-term capital plan for improvements to the beach to increase beach usage and enhance the environmental quality of the beach. Implements <u>Long Beach: 2010</u> recommendation. Status: Consultant contract being prepared. Stage: Pre-design	Funded by: Tidelands Beaches and Waterways. Original Completion: Fall 2005 NEW: Spring 2007

PROJECT TITLE

Belmont Pier Improvements **Funded by:** LA Co Prop A Park Bond, Tidelands Beaches and Waterways; Transportation Funds, and Wildlife Conservation Board grant.

Description: Rehabilitate Belmont Pier

Status: Finishing Phase 1 and beginning Phase 2 of a Multi-phase project.

<u>Phase</u>		<u>Schedule – Original</u>	<u>New</u>
Phase 1a	Re-evaluation of deck replacement	Fall 2004	Complete
Phase 1d	Repave Belmont Plaza	Winter 2004/05	Winter 2007
Phase 1e	Repair and replace dock	Summer 2005	Complete
Phase 2a	Veterans Memorial art	Spring 2005	Fall 2005 & on. Medallions Nov. 11, 2006.
Phase 2b	AquaLink and dingy dock	Spring 2006	Fall 2007
Phase 2c	Mooring buoys	Summer 2006 & on	Fall 2007
Phase 3	Additional dingy docks & fishing floats	Unscheduled	
Phase 4	Pier deck replacement	Unscheduled	

Belmont Plaza Pool Improvements **Funded by:** LA Co Prop A Park Bond

Description: Rehabilitation or reconstruction of the Belmont Plaza Pool including seismic retrofit, ceiling and lighting replacements, mechanical system replacement, ADA compliance, international competitive standard compliance, and other repairs.

Status: ADA improvement - design complete, in Plan Check for permits. Seismic repair analysis complete. Other options being investigated.

Stage: Construction design

Original Completion: Summer 2005

NEW: ADA Improvements:
Summer 2007
Seismic Repair:
Unscheduled

Davies Launch Ramp, Phase 2

Funded by: DBAW Grant, and Tidelands Beaches & Waterways.

Description: Phase 2 includes slurry sealing the parking lot and repairing the eroded rock bank.

Status: Construction contract awarded 10/17/06.

Stage: Construction design

Original Completion: 2000

NEW: Winter 2007

Los Angeles River Dredging

Funded by: Corps of Engineers, Tidelands Fund

Description: Corps of Engineers' Dredge Materials Management Plan Feasibility Study to develop a regional plan to dispose of contaminated sediment. Sediment that flows down the Los Angeles River and settles in Queensway Bay is contaminated and currently cannot be moved. Funds are City's match in multi-agency study.

Status: Study resumed.

Stage: Monitoring and analysis.

Completion: Spring 2007

Marine Stadium Launch Ramp

Funded by: DBAW Grant

Description: Phase 1 - Repair rock bank, repave parking lot, dredge shoal in front of ramp, install wash rack, and re-landscape entry. Phase 2 – Rehabilitate restroom 9 S.

Status: The design is 80% complete with are changes underway to revise the restroom design to reduce

PROJECT TITLE

Vice issues. Eelgrass survey being completed to meet regulatory requirements. Preparing Local Coastal Permit submittal.

Stage: Construction Design

Original Completion: 1998

NEW: Unscheduled

Jack Nichol Park
Bond, Prop 12.

Funded by: Tidelands Beaches and Waterways, State Park

Description: The project is the construction of a 3-acre passive park.

Status for Jack Nichol Park: PARK - Revised construction plans have been received from landscape architect. Grading quantities being revised for increased volume due to illegally dumped soil. Plans approved for permits. Landscape architect preparing corrections to construction specifications. Nearly ready to bid.

Stage: Construction began 10/16/06.

Original Completion: 2003

NEW: Spring 2007

Peninsula Beach Feasibility Study
government.

Funded by: Tidelands Beaches and Waterways, and Federal

Description: Detailed study of means of reducing beach erosion on the peninsula.

Status: Modeling studies are underway.

Stage: Design

Original Completion: Fall 2003

NEW: Summer 2007

Rainbow Harbor Dock 9

Funded by: Prop C Transportation Funds

Description: Rebuild existing dock that has deteriorated due to heavier than intended use.

Status: Construction contract awarded. Construction to begin in January 2007.

Stage: Pre-Construction

Original Completion: Fall 2004

NEW: Summer 2007

Rainbow Harbor Dock 8

Funded by: Tidelands Beaches and Waterways

Description: Replace temporary mooring dock

Status: Design complete. Contract for construction being prepared.

Stage: Pre-construction

Completion: Summer 2007

Sand Bag Groins

Funded by: Tidelands Beaches and Waterways

Description: Install four shoreline perpendicular sand bag groins, one bag high, 200 feet long.

Status: Contract is being finalized with engineer to design a second phase of bags.

Stage: Pre-design

Completion: Unscheduled

Shoreline Marina Rebuilding

Funded by: DBAW Loan

Description: Rebuild docks in Long Beach Shoreline Marina

Status: Construction underway. Month 22 of 28-month in water construction period.

Stage: Construction

Original Completion: Fall 2006

NEW: Spring 2007

Alamitos Bay Marina Rebuilding

Funded by: DBAW Loan

Description: Rebuild docks, parking lots and utility infrastructure, and dredge channels in a marina approaching 50 years of age.

Status: To be built as a design-build project. The design and construction specifications are being prepared for bidding in Spring of 2007.

Stage: Pre-design

Completion: 2012

PROJECT TITLE

61st Place Seawall **Funded by:** Tidelands Fund

Description: Repair of small seawall on bay side of the Peninsula.

Status: Consultant engineer's analysis being evaluated by City Engineer.

Stage: Pre-design **Completion:** Unscheduled

Bay Shore to Granada Game Courts **Funded by:** Tidelands Fund (design only)

Description: Relocate Basketball, Roller Hockey and Handball courts from the Bay Shore Playground area (Ocean Boulevard and 54th Place) to the Granada Avenue parking lot. The courts at the Bay Shore Playground area would be replaced with a passive seating and picnic area.

Status: Concept being reviewed with community before finalizing concept. Marine Advisory Commission has requested all beach-oriented projects be placed in single plan before recommending on concept.

Stage: Design **Completion:** Unscheduled

Leeway Sailing Center Rebuilding **Funded by:** Tidelands Fund (design only)

Description: Replace aging building with new structure of similar size and use.

Status: Preparations to hire an architect are underway.

Stage: Pre-design. **Completion:** Unscheduled

Colorado Lagoon Remediation **Funded by:** California Clean Beaches Program

Description: Implement the Colorado Lagoon Restoration Feasibility Study with such actions as diverting dry season storm drain runoff to the sewer system, dredging bottom sediment, cleaning and repairing the tidal connection culvert, grading and replanting banks and other actions.

Status: Some of the implementation actions have been funded. Grant agreements being executed and construction design firm being hired.

Stage: Design **Completion:** Unscheduled

Rainbow Lagoon Restoration **Funded by:** Tidelands Funds (design only)

Description: Restore lagoon with deepening, repair and redesign to tidal connection, repair of adjacent walkway and lagoon edge.

Status: Preliminary concept reviewed favorably by regulatory agencies. Concept being refined for submittal for regulatory approvals.

Stage: Design **Completion:** Unscheduled

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