



# CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

**R-9**

333 West Ocean Boulevard 6<sup>th</sup> Floor • Long Beach, CA 90802 • (562) 570-6425 • Fax (562) 570-5836

March 14, 2017

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Adopt a Resolution approving the Annual and Five-Year Reports for the Transportation Improvement Fee, Parks and Recreation Facilities Fee, Fire Facilities Impact Fee, and Police Facilities Impact Fee. (Citywide)

## DISCUSSION

New development affects the level of services provided through the City's facilities, infrastructure, land, and equipment. To accommodate the needs of the new residents and businesses, the City imposes impact fees to expand these resources as follows:

- Transportation Improvement Fee
- Parks and Recreation Facilities Fee
- Fire Facilities Impact Fee
- Police Facilities Impact Fee

The purpose of the Annual and Five-Year Reports is to provide information to the City Council and the public, and to fulfill State Government Code and Municipal Code mandated reporting and disclosure requirements. In February 2011, the Financial Management Department absorbed the centralized management of the reporting process. Since that time, Financial Management and the departments involved worked together to standardize the report format, with the goal of making the information more accessible and transparent to the City Council and the public. These changes resulted in the consolidation of all the required reporting into a single City Council action with the attached Resolution containing the four departments' reports as Exhibits.

## Annual Reports

The California Government Code requires that local agencies that impose fees in connection with the approval of development projects make certain information available to the public on an annual basis. The Long Beach Municipal Code (LBMC) adds other elements to these requirements. Essentially, the reports provide what the fees are, the fund balance of each fund and how the money was spent in the prior fiscal year.

### Five-Year Reports

Government Code Section 66001 mandates additional disclosure with respect to any fees collected and remaining unexpended in the fifth year after collection. To ensure the City Council is fully informed of the status of unexpended funds, five-year reports are submitted annually.

This matter was reviewed by Deputy City Attorney Monica J. Kilaita on February 14, 2017 and by Assistant Finance Director Lea Eriksen on February 13, 2017.

### TIMING CONSIDERATIONS

City Council action is requested on March 14, 2017, as state law requires the information contained in these reports to be made available to the public within 180 days after the last day of the fiscal year, or March 29, 2017.

### FISCAL IMPACT

The amount of impact fees collected each year is dependent on the amount and type of new development and its relationship to the purpose of the fee. The impact fee revenue for the fiscal year ended September 30, 2016 (FY 16) was \$2,765,051. Impact Fee expenditures in FY 16 totaled \$1,812,276. As of September 30, 2016, the City has a remaining fund balance of \$4,995,773 across all Impact Fees. These fees can only be used to offset the impact of the new development. The five-year reports provide information on revenue unexpended in the various impact fee funds during FY 12 – FY 16.

### **Transportation Improvement Fee Report (Exhibit A to Resolution)**

The Transportation Improvement Fee Report summarizes the status of implementation of the Citywide Traffic Mitigation Program (TMP). The TMP is the City's program for implementing the transportation improvements needed to meet increased traffic resulting from economic growth. Funding for the program is derived from a combination of public funds, such as Gas Tax and Federal grants, and impact fees from new development. The TMP was designed as the mechanism by which the City could implement its basic access strategy to support economic growth and maintain mobility.

In FY 16, the City issued building permits for 488,853 gross square feet of residential units and 544,342 gross square feet of commercial development, which generated an estimated 3,783 evening peak hour car trips each day. These figures do not include the Douglas Park development, which is under a separate development agreement. A total of \$891,439 in Transportation Improvement Fund fee revenue, including interest, was received in FY 16 and \$523,796 was expended, leaving an ending fund balance of \$2,287,494. These funds may only be used to provide transportation improvements needed to serve new developments. A summary of projects funded using transportation improvement fee revenues is included in Exhibit A to the Resolution.

### **Parks and Recreation Facilities Fee Report (Exhibit B to Resolution)**

In February 1989, the City Council established the Parks and Recreation Facilities Fee (PRFF). This fee imposed on new development is designed to maintain the existing level of service for existing and new residents. New residential development increases the population of the City by providing more places to live. This adversely impacts parks and recreational resources through crowding and overuse, lowering the quality of life for all existing and new residents. In FY 17, staff is evaluating the current fee amount in conjunction with developing a nexus study. Any fee changes will be brought to the City Council for approval.

In FY 16, \$1,381,515 was received from PRFFs, including interest. During FY 16, \$890,000 in prior year PRFF revenue was transferred to the Civic Center Fund (IS 380) for improvements to Lincoln Park as part of the City's New Civic Center Project and \$243,085 was transferred to the Debt Service Fund (for interest payments on the Open Space Bond) for a total expense of \$1,133,085, leaving a fund balance of \$1,687,489 to be spent in future years on eligible projects.

### **Fire Facilities Fee Report (Exhibit C to Resolution)**

In April 2007, the City Council established the Fire Facilities Impact Fee. This fee imposed on new development is designed to mitigate the impact of new development on fire facilities. New development increases the demand for public safety facilities and impact fees help defray the costs for these facilities. A total of \$201,720 in Fire Facilities Impact Fees were collected in FY 16, with \$155,395 expended on projects, leaving an ending fund balance of \$564,879. Funds were used to upgrade the Fire Department's fire station alerting system, support modifications to Fire Stations 1 and 20 to accommodate increased staffing, and procure a fire hose for additional high rise buildings in the City.

### **Police Facilities Fee Report (Exhibit D to Resolution)**

In April 2007, the City Council also established the Police Facilities Impact Fee. This fee imposed on new development is designed to mitigate the impact of new development on police facilities. New development increases the demand for public safety facilities and impact fees help defray the costs for these facilities. Funds collected from the Police Facilities Impact Fee can be used to fund the acquisition of additional property for law enforcement facilities; construction of new buildings for law enforcement services; furnishing of new buildings or facilities for law enforcement services; purchasing of equipment and vehicles for law enforcement services; funding of a master plan to identify capital facilities to serve new Police Department development; and, the cost of financing.

In FY 16, the fund had a beginning balance of \$165,536. During FY 16, \$290,376 was received from fees with no expenditures, leaving a fund balance of \$455,912.

HONORABLE MAYOR AND CITY COUNCIL  
March 14, 2017  
Page 4

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



JOHN GROSS  
DIRECTOR OF FINANCIAL MANAGEMENT

JG:LE:AC  
K:\EXEC\COUNCIL LETTERS\BUDGET\3-14-17 CCL - FY16 IMPACT FEE LETTER.DOCX

ATTACHMENT:

APPROVED:



---

PATRICK H. WEST  
CITY MANAGER

# IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2016	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	To meet increased travel due to future growth

FUND BALANCE	
<b>BEGINNING FUND BALANCE</b>	<b>\$1,919,851</b>
Impact Fee Revenues	\$870,493
Interest	\$20,946
Interfund Revenue Transfer	\$0
<b>TOTAL REVENUES</b>	<b>\$891,439</b>
Impact Fee Expenditures	\$523,796
Interfund Loans	\$0
Interfund Expense Transfer	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$523,796</b>
<b>ENDING FUND BALANCE</b>	<b>\$2,287,494</b>

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	14	488,853 sq. ft
Nonresidential	10	544,342 sq. ft
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		3,783

AMOUNT OF FEE		
Land Use	Amount	Per
<b>Residential</b>		
Single Family	\$1,125	unit
Multi-Family Unit (two or more dwelling units)	\$1,125	unit
Senior	\$663.75	unit
Loft/Studio:	\$1,125	unit
Mobile Home or Manufactured Housing	\$1,125	unit
<b>Nonresidential</b>		
Commercial		
Office	\$2	sq. ft.
Industrial	\$1.10	sq. ft.
Retail	\$3	sq. ft.
Hotel	\$750	guest room
Movie Theater	\$140	seat

AMOUNT OF FEE		
Land Use	Amount	Per
<b>Nonresidential (Downtown CBD Area)</b>		
Commercial		
Office	\$3	sq. ft.
Industrial		
Retail	\$4.50	sq. ft.
Hotel	\$1,125	guest room
Movie Theater	\$90	seat
<b>Specific Areas</b>		
Airport Area	Fees for all land uses determined on individual site basis, per ordinance	

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Cooperative Infrastructure Improvements	Toledo Utility Underground Project. The Project consists of putting overhead utility lines underground.	\$2,935	2%	Project Complete	N/A	N/A	N/A	N/A
CNG Fueling Station - Fleet Service Yard	Compressed Natural Gas (CNG) slow and fast-fill vehicle fueling station	-\$96	0%	3/3/2015	N/A	N/A	N/A	N/A

# IMPACT FEE ANNUAL REPORT

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
7th st: LB Blvd-Alamitos (Armory Park)	Traffic improvements on 7th St and 6th St between Atlantic Ave and Alamitos Ave.	\$194,577	22%	2/25/2013				
Pine Ave: Seaside Way & Anaheim	Traffic Signal at the intersection of Pine Ave. and 9 <sup>th</sup> St.	\$107	0%	2/19/2013	N/A	N/A	N/A	N/A
Shoemaker Bridge	The Project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps and replacing the Shoemaker Bridge and I-710 Freeway.	\$246,297	17%	6/20/1997	N/A	N/A	N/A	N/A
Parking Guidance & Wayfinding Systems	Parking structure occupancy board readers and road sign dynamic message	\$38,175	38%	9/25/2007				
Traffic Mitigation Program - Ocean Blvd Corridor Traffic Improvements	Signal Upgrades and Fiber Optics Installation On Ocean from Alamitos to 2nd/ Livingston Dr.	\$22,298	8%	1/29/2014	N/A	N/A	N/A	N/A
Atlantic Ave Corridor Traffic Improvements	Signal Upgrades and Fiber Optics Installation On Atlantic Ave. from Ocean to Wardlow Rd.	\$262	104%	12/21/2004				
SR91/I-605/I-405 Needs Assessment Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$15,185	100%	12/21/2004				
Redondo/Anaheim Intersection Widening	Traffic Improvements: Redondo/Anaheim Intersection	-\$3,007	-8%	12/5/2012				
Traffic Signals-New Install & Enhancement: Walnut Ave/Alamitos/20th Street	Intersection Modification at Walnut Ave and Alamitos Ave	\$41,818	100%	2/6/2007				
Relocate TMC	New TMC install in City Hall Lower Level	\$6,950	29%	Project Complete				
Adaptive Traffic Management System: Downtown Shore	Signal Upgrades and Fiber Optics Installation On Ocean/ Shoreline Drive. Shoreline Drive entire and Ocean from Golden to Alamitos.	-\$57,986	38%	4/10/2003	N/A	N/A	N/A	N/A
I-710 Fwy Major Corridor Improvements	Capacity enhancing transportation improvements identified within the I-710 Major Corridor Study	\$16,282	6%	5/6/2002	N/A	N/A	N/A	N/A

# IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2016	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	To meet increased travel due to future growth

Transportation Improvement Plan				Transportation Improvement Plan			
CURRENT PLAN				PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
7th Street and Studebaker Interchange Improvements	Modify roadway, ramps, and bridge to improve traffic flow and safety	\$ 2,000,000	1/1/2020	7th Street and Studebaker Interchange Improvements	Modify roadway, ramps, and bridge to improve traffic flow and safety	\$ 2,000,000	1/1/2020
7th Street Corridor Improvements	Installation of traffic signal interconnect and other operational improvements between Cherry and Studebaker	\$ 1,750,000	9/30/2018	7th Street Corridor Improvements	Installation of traffic signal interconnect and other operational improvements between Cherry and Studebaker	\$ 1,750,000	9/30/2018
Artesia Blvd. Traffic Signal Synchronization	Upgrade the traffic signals and communications systems along Artesia Boulevard between Compton College and Downey Road	\$ 1,300,000	10/15/2018	Artesia Blvd. Traffic Signal Synchronization	Upgrade the traffic signals and communications systems along Artesia Boulevard between Compton College and Downey Road	\$ 1,300,000	9/30/2020
Atherton/Ximeno Traffic and Parking Improvement	Revise lane configurations and upgrade an aging traffic signal to provide signalized dual westbound left-turns with overlaps; angled parking will be provided on Atherton west of the intersection	\$ 300,000	9/30/2018	Atherton/Ximeno Traffic and Parking Improvement	Revise lane configurations and upgrade an aging traffic signal to provide signalized dual westbound left-turns with overlaps; angled parking will be provided on Atherton west of the intersection	\$ 300,000	9/30/2018
Carson St. Corridor Improvements	Installation of traffic signal interconnect and other operational improvements	\$ 750,000	9/30/2018	Carson St. Corridor Improvements	Installation of traffic signal interconnect and other operational improvements	\$ 750,000	9/30/2018
Delta Avenue Bike Boulevard	Create a north/south bike boulevard along Delta Avenue to increase bicycle and pedestrian access to key westside destinations.	\$ 1,000,000	10/15/2018	Delta Avenue Bike Boulevard	Create a north/south bike boulevard along Delta Avenue to increase bicycle and pedestrian access to key westside destinations.	\$ 1,000,000	10/15/2020
Downtown Area Electronic Signs	Establish a system of on-street electronic signs, with variable messages, to inform motorists of traffic and parking conditions	\$ 222,000	6/30/2018	Downtown Area Electronic Signs	Establish a system of on-street electronic signs, with variable messages, to inform motorists of traffic and parking conditions	\$ 222,000	6/30/2018
Intersection Improvements Related to Public Service Facilities	Circulation improvements such as traffic signal installation/modification and intersection widening near public facilities	\$ 300,000	ongoing	Intersection Improvements Related to Public Service Facilities	Circulation improvements such as traffic signal installation/modification and intersection widening near public facilities	\$ 300,000	ongoing
Iron Triangle Grade Separation	Construct a grade separation at the Pacific Coast Highway and 7th Street intersection	\$ 600,000	ongoing	Iron Triangle Grade Separation	Construct a grade separation at the Pacific Coast Highway and 7th Street intersection	\$ 600,000	9/30/2027
Long Beach Intelligent Transportation System	Integration of various transportation system projects	\$ 390,000	9/30/2019				
Market Street Enhanced Pedestrian Access	Rework roadway and sidewalks to provide for a new traffic signal at Market Street and Walnut Avenue and other complete streets improvements to improve walkability, bikeability, and safety.	\$ 1,000,000	10/15/2018	Market Street Enhanced Pedestrian Access	Rework roadway and sidewalks to provide for a new traffic signal at Market Street and Walnut Avenue and other complete streets improvements to improve walkability, bikeability, and safety.	\$ 1,000,000	10/15/2018
Peak Period Parking Restrictions	Implementation of parking restriction to create additional travel lanes during the peak periods	\$ 50,000	ongoing	Peak Period Parking Restrictions	Implementation of parking restriction to create additional travel lanes during the peak periods	\$ 50,000	ongoing
Pine Ave. Corridor Improvements	Modifications to the street geometric design and traffic signals	\$ 800,000	9/30/2018	Pine Ave. Corridor Improvements	Modifications to the street geometric design and traffic signals	\$ 800,000	9/30/2018
Santa Fe Avenue Signal Synchronization	Signal synchronization, installation of CCTVs and ATCS integration	\$ 1,400,000	10/15/2018	Santa Fe Avenue Signal Synchronization	Signal synchronization, installation of CCTVs and ATCS integration	\$ 1,400,000	9/30/2020

**IMPACT FEE ANNUAL REPORT**

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2016	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	To meet increased travel due to future growth

Transportation Improvement Plan							
CURRENT PLAN				PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
Shoemaker Bridge/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	\$ 2,600,000	9/30/2020	Shoemaker Bridge/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	\$ 2,600,000	9/30/2020
SR-91/I-405/I-605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$ 143,000	9/30/2018	SR-91/I-405/I-605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$ 143,000	9/30/2018
Terminal Island Freeway	Roadway and traffic circulation improvements	\$ 2,000,000	1/1/2027	Terminal Island Freeway	Roadway and traffic circulation improvements	\$ 2,000,000	1/1/2027
Transportation Mitigation Program Nexus Study	Study to review the Transportation Mitigation Program fee structure to support keeping or modifying development fees in accordance with the adopted Mobility Element	\$ 150,000	3/31/2017	Transportation Mitigation Program Nexus Study	Study to review the Transportation Mitigation Program fee structure to support keeping or modifying development fees in accordance with the adopted Mobility Element	\$ 200,000	9/30/2017
Walnut Ave/Alamitos/20th Intersection Reconfiguration Projects	Reconfiguration and consolidation of two closely spaced intersections into one single signalized intersection	\$ 600,000	9/30/2019	Walnut Ave/Alamitos/20th Intersection Reconfiguration Projects	Reconfiguration and consolidation of two closely spaced intersections into one single signalized intersection	\$ 600,000	9/30/2019
				Update Transportation Impact Fee	The Project will update traffic impact analysis guidelines and traffic impact fee study	\$ 200,000	9/30/2018
				Installation of Continental Crosswalks Citywide	Installation of Crosswalks to aid pedestrians crossing busy streets.	\$ 200,000	9/30/2018
Willow and Bellflower Intersection Improvements	Create westbound double left-turn	\$ 150,000	3/31/2017	Willow and Bellflower Intersection Improvements	Create westbound double left-turn	\$ 150,000	3/31/2017
				CNG Fueling Station - Fleet Service Yard	Compressed Natural Gas (CNG) slow and fast-fill vehicle fueling station	\$ (96)	ongoing
				Parking Guidance & Wayfinding Systems	Parking structure occupancy board readers and road sign dynamic message boards.	\$ 38,175	ongoing
				Traffic Mitigation Program - Ocean Blvd Corridor Traffic Improvements	Signal Upgrades and Fiber Optics Installation On Ocean from Alamitos to 2nd/ Livingston Dr.	\$ 22,298	ongoing
				Atlantic Ave Corridor Traffic Improvements	Signal Upgrades and Fiber Optics Installation On Atlantic Ave. from Ocean to Wardlow Rd.	\$ 262	ongoing
				Redondo/Anaheim Intersection Widening	Traffic Improvements: Redondo/Anaheim Intersection	\$ (3,007)	ongoing
				Adaptive Traffic Management System: Downtown Shore	Signal Upgrades and Fiber Optics Installation On Ocean/ Shoreline Drive. Shoreline Drive entire and Ocean from Golden to Alamitos.	\$ (57,986)	ongoing
				I-710 Fwy Major Corridor Improvements	Capacity enhancing transportation improvements identified within the I-710 Major	\$ 16,282	ongoing
<b>TOTAL</b>		<b>\$ 17,355,000</b>		<b>TOTAL</b>		<b>\$ 15,580,928</b>	

# IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2016	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Impact Fee	DESCRIPTION	To meet increased travel due to future growth

PURPOSE OF FEE
Implementation of transportation improvements needed to meet increased traffic demand due to development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Ocean Blvd. Corridor Traffic Improvement	This traffic signal synchronization project will improve traffic flow on Ocean Blvd between Downtown and Belmont Shore.	Gas Tax	\$135,000	in place
		TIF	\$1,200,000	in place
		Grants	\$1,406,000	in place
Shoemaker Bridge Replacement	This project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps and replacing the Shoemaker Bridge and I-710 Freeway.	Gas Tax	\$16,700	in place
		TIF	\$2,600,000	in place
		Grants	\$5,500,000	in place
Redondo/Anaheim Intersection Widening	The project will improve circulation and traffic flow through street widening and addition of a dedicated right turn pocket and modernization of the traffic signal.	TIF	\$810,000	in place
		Grant	\$746,000	in place
Walnut Ave/Alamitos/20th Street	Roadway realignment to reduce vehicle conflicts and improve traffic flow. New traffic signal.	TIF	\$600,000	in place
		Grant	\$450,000	in place
I-710 Major Corridor Improvements	Ongoing review of environmental and construction and design plans for I-710 Improvements to be constructed by Metro and Cal-Trans.	TIF	\$680,000	in place
		Grant	\$720,000	in place
		Future Grants	\$8,500,000	in place
7th St: LB Blvd - Alamitos (Alamitos Park)	The project will improve circulation and traffic flow at a high collision intersection through street widening and signal improvements.	TIF	\$500,000	in place
		Gas Tax	\$485,000	in place
		Proposition A	\$350,000	in place
		Proposition C	\$250,000	in place
		Grants	\$1,100,000	in place
Artesia Blvd. Traffic Signal Synchronization	The project will improve traffic flow so additional vehicles can be accommodated.	TIF	\$1,300,000	6/5/2018
		Grant	\$1,800,000	6/5/2018
Santa Fe Avenue Signal Synchronization	The project will improve traffic flow so additional vehicles can be accommodated.	TIF	\$1,400,000	6/5/2018
		Grant	\$1,920,000	6/5/2018
Update Transportation Impact Fee	The project will update traffic impact analysis guidelines and traffic impact fee study.	TIF	\$200,000	in place
Installation of Continental Crosswalks Citywide	Installation of Crosswalks to aid pedestraains crossing busy streets.	TIF	\$200,000	in place

**IMPACT FEE ANNUAL REPORT**

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2016	DEPARTMENT	Parks, Recreation and Marine
FEE TITLE	Park and Recreation Facilities Fee	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

FUND BALANCE	
BEGINNING FUND BALANCE	\$1,439,058
Impact Fee Revenues	\$1,366,752
Interest	\$14,764
Interfund Revenue Transfer	\$0
<b>TOTAL REVENUES</b>	<b>\$1,381,515</b>
Impact Fee Expenditures	\$0
Interfund Loans	\$1,133,085
Interfund Expense Transfer	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$1,133,085</b>
<b>ENDING FUND BALANCE</b>	<b>\$1,687,489</b>

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	15	451,386 sq. ft.
Nonresidential		
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
<b>Residential</b>		
Single Family	\$4,613	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$3,563	Dwelling Unit
Senior		
Loft/Studio:	\$1,781	Dwelling Unit
Mobile Home or Manufactured Housing	\$2,620	Dwelling Unit
<b>Nonresidential</b>		
Commercial		
Office		
Industrial		
Retail		
Hotel		
Movie Theater		
<b>Specific Areas</b>		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Civic Center (IS380)	Transfer to the Civic Center Fund (IS 380) for improvements to Lincoln Park as part of the City's New Civic Center Project	\$890,000	100%	N/A	\$0	N/A	N/A	N/A
Debt Service	Open Space Bond repayment	\$243,085	22%	N/A	\$243,085	N/A	N/A	N/A

# IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2016	DEPARTMENT	Parks, Recreation and Marine
	Park and Recreation Facilities Fee	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

Park Fee Report							
CURRENT PLAN				PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
<b>Park Acquisition and Development Program</b>				<b>Park Acquisition and Development Program</b>			
14th Street Park Expansion	2 acres	\$2,200,000	Future	14th Street Park Expansion	2 acres	\$2,200,000	Future
Cesar E. Chavez Park	1 acre	\$2,500,000	Future	Cesar E. Chavez Park	1 acre	\$2,500,000	Future
Davenport Park Phase 2	4.00 acres	\$5,200,000	Future	Davenport Park Phase 2	4.00 acres	\$5,200,000	Future
Drake Park Expansion	1.9 acres	\$3,750,000	Future	Drake Park Expansion	1.9 acres	\$3,750,000	Future
Drake/Chavez Greenbelt (A)	1.2 acres	\$220,315	Future	Drake/Chavez Greenbelt (A)	1.2 acres	\$220,315	Future
M.L. King, Jr. Park Expansion	1 acre	\$1,686,000	Future	M.L. King, Jr. Park Expansion	1 acre	\$1,686,000	Future
Oregon Park	4 acres	\$3,300,000	Future	Oregon Park	4 acres	\$3,300,000	Future
PE ROW South Greenway		\$2,500,000	Future	PE ROW South Greenway		\$2,500,000	Future
West San Gabriel River Parkway	21.00 acres	\$2,800,000	Future	West San Gabriel River Parkway	21.00 acres	\$2,800,000	Future
Willow Springs/Longview Park	48 acres	\$10,000,000	Future	Willow Springs/Longview Park	48 acres	\$10,000,000	Future
Lincoln Park	4.9 acres	\$890,000	Future	Lincoln Park	4.9 acres	\$890,000	FY17-18
<b>School Site Development Program</b>				<b>School Site Development Program</b>			
Birney Elementary	2.3 acres	\$272,000	Future	Birney Elementary	2.3 acres	\$272,000	Future
Burnett Elementary	2.4 acres	\$387,337	Future	Burnett Elementary	2.4 acres	\$387,337	Future
Lincoln Elementary	1.5 acres	\$353,000	Future	Lincoln Elementary	1.5 acres	\$353,000	Future
McKinley Elementary	2 acres	\$322,000	Future	McKinley Elementary	2 acres	\$322,000	Future
Robinson Elementary	2 acres	\$354,000	Future	Robinson Elementary	2 acres	\$354,000	Future
Roosevelt Elementary	1.00 acres	\$850,372	Future	Roosevelt Elementary	1.00 acres	\$850,372	Future
Stevenson Elementary	2 acres	\$438,000	Future	Stevenson Elementary	2 acres	\$438,000	Future
Sutter Elementary	3.5 acres	\$794,000	Future	Sutter Elementary	3.5 acres	\$794,000	Future
Webster Elementary	3.848 acres	\$743,000	Future	Webster Elementary	3.848 acres	\$743,000	Future
<b>School Site Development: School Facility Lighting Program</b>				<b>School Site Development: School Facility Lighting Program</b>			
Franklin Middle School	6 basketball courts	\$114,000	Future	Franklin Middle School	6 basketball courts	\$114,000	Future
Hamilton Middle School	3 basketball, 1 softball, 1 soccer	\$660,000	Future	Hamilton Middle School	3 basketball, 1 softball, 1 soccer	\$660,000	Future
Lindbergh Middle School	1 soccer/softball	\$376,000	Future	Lindbergh Middle School	1 soccer/softball	\$376,000	Future
Poly High School	Six tennis courts	\$114,000	Future	Poly High School	Six tennis courts	\$114,000	Future
Washington Middle School	6 basketball, 1 soccer	\$263,000	Future	Washington Middle School	6 basketball, 1 soccer	\$263,000	Future
<b>Regional Park Development Program</b>				<b>Regional Park Development Program</b>			
Bicycle/Hiking Path	3.20 miles	\$1,200,000	Future	Bicycle/Hiking Path	3.20 miles	\$1,200,000	Future

# IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2016	DEPARTMENT	Parks, Recreation and Marine
	Park and Recreation Facilities Fee	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

Park Fee Report							
CURRENT PLAN				PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
<b>Local Park Development Program: Park Lighting</b>				<b>Local Park Development Program: Park Lighting</b>			
Heartwell Park	2 soccer fields	\$376,000	Future	Heartwell Park	2 soccer fields	\$376,000	Future
Houghton Park	1 multipurpose field	\$376,000	Future	Houghton Park	1 multipurpose field	\$376,000	Future
Hudson Park	1 multipurpose field	\$188,000	Future	Hudson Park	1 multipurpose field	\$188,000	Future
Veterans Park	1 multipurpose field	\$188,000	Future	Veterans Park	1 multipurpose field	\$188,000	Future
Wardlow Park	1 soccer field	\$188,000	Future	Wardlow Park	1 soccer field	\$188,000	Future
<b>Local Park Development Program: Park Buildings and Structures</b>				<b>Local Park Development Program: Park Buildings and Structures</b>			
Davenport Park Phase 2		\$6,000,000	Future	Davenport Park Phase 2		\$6,000,000	Future
Houghton Park		\$5,000,000	Future	Houghton Park		\$5,000,000	Future
M.L. King, Jr. Park	1,146 sq. ft.	\$300,000	Future	M.L. King, Jr. Park	1,146 sq. ft.	\$300,000	Future
Oregon Park		\$3,000,000	Future	Oregon Park		\$3,000,000	Future
Scherer Park	3000.00 sq. ft.	\$74,497	Future	Scherer Park	3000.00 sq. ft.	\$74,497	Future
Silverado Park	4,697 sq. ft.	\$600,000	Future	Silverado Park	4,697 sq. ft.	\$600,000	Future
<b>Development Studies</b>				<b>Development Studies</b>			
Park Impact Fee Nexus Study		\$25,000	FY16-17	Park Impact Fee Nexus Study		\$50,000	FY17-18
<b>Debt Services</b>				<b>Debt Services</b>			
				Debt Services	Open Space Bond repayment	\$243,085	FY17-18
<b>TOTAL</b>		<b>\$58,602,521</b>		<b>TOTAL</b>		<b>\$58,870,606</b>	

# IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2016	DEPARTMENT	Parks, Recreation and Marine
FEE TITLE	Park and Recreation Facilities Fee	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

PURPOSE OF FEE
To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
PW3070-31 Drake/Chavez Greenbelt	New parkland	PRFF, one-time infrastructure funding, State Prop 12 Rivers and Mountains Grant, State Prop 40 Urban Parks Grant	\$10 million	All funding except PRFF is in place
PW3070 Davenport Park Expansion	New parkland	PRFF, one-time infrastructure funding, additional grant funding	\$5 million	\$1 million of infrastructure funding is in place
PW3070 Oregon Park	New parkland	Developer paid in lieu of PRFF.	\$3 million	Future
PW3070 Houghton Community Center	New building	PRFF, one-time funding, additional grant funding	\$9 million	\$3 million of one-time funding is in place
PW3070 Pacific Electric Right of Way South	New parkland	PRFF, one-time funding, additional grant funding	\$2.5 million	Funding for construction of reduced scope project in 2 sections of project site is in place

**IMPACT FEE ANNUAL REPORT**

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2016	DEPARTMENT	Fire
FEE TITLE	Fire Facilities Impact Fee	DESCRIPTION	Mitigates the impact of new development on fire facilities.

FUND BALANCE	
BEGINNING FUND BALANCE	\$518,554
Impact Fee Revenues	\$197,096
Interest	\$4,624
Interfund Revenue Transfer	\$0
<b>TOTAL REVENUES</b>	<b>\$201,720</b>
Impact Fee Expenditures	\$0
Interfund Loans	\$0
Interfund Expense Transfer	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$155,395</b>
<b>ENDING FUND BALANCE*</b>	<b>\$564,879</b>

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	14	447,695 sq. ft.
Nonresidential	10	544,342 sq. ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
<b>Residential</b>		
Single Family	\$496	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$378	Dwelling Unit
Senior		
Loft/Studio:		
Mobile Home or Manufactured Housing		
<b>Nonresidential</b>		
Commercial	\$267	1,000 Sq Ft
Office	\$325	1,000 Sq Ft
Industrial	\$132	1,000 Sq Ft
Retail		
Hotel		
Movie Theater		
<b>Specific Areas</b>		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Alerting Master Control Unit	Upgrade of the fire station alerting system	\$ 132,230.51	100.00%	9/30/2017				
Fire Station 01	Purchase of furnishings for fire station improvements to accommodate additional staff.	\$ 3,186.50	100.00%	9/30/2017				
Fire Station 20	Purchase of furnishings for fire station improvements to accommodate additional staff.	\$ 3,839.40	100.00%	9/30/2017				
High Rise Hose	Hose specific for high rise buildings	\$ 16,138.54	100.00%	9/30/2016				

## IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2016	DEPARTMENT	Fire
FEE TITLE	Fire Facilities Impact Fee	DESCRIPTION	Mitigates the impact of new development on fire facilities.

PURPOSE OF FEE
Funds collected from the Fire Facilities Impact Fee shall be used to fund the costs of providing additional Fire services attributable to new residential and non-residential construction and shall include: (1) the acquisition of additional property for Fire Department facilities; (2) the construction of new building for Fire Department services; (3) the furnishing of new building or facilities for Fire Department services; and (4) the purchasing of equipment, apparatus, and vehicles for Fire Department services.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Purchase of Furnishings for Fire Station Improvements	Improvements to Fire Stations 1 and 20 to accommodate additional staff.	Fire Facilities Impact Fee	\$47,975	9/30/2017
Upgrade of Fire Station Alerting System	Purchase and Installation of equipment to upgrade the fire station alerting system.	Fire Facilities Impact Fee	\$83,095	9/30/2017

# IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2016	DEPARTMENT	Police
FEE TITLE	Police Facilities Impact Fee	DESCRIPTION	Provide Increased Police Facilities & Equipment

FUND BALANCE	
BEGINNING FUND BALANCE	\$165,536
Impact Fee Revenues	\$286,873
Interest	\$3,504
Interfund Revenue Transfer	\$0
<b>TOTAL REVENUES</b>	<b>\$290,376</b>
Impact Fee Expenditures	\$0
Interfund Loans	\$0
Interfund Expense Transfer	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>
<b>ENDING FUND BALANCE*</b>	<b>\$455,912</b>

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	14	486,449 sq. ft.
Nonresidential	9	540,753 sq. ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		

AMOUNT OF FEE		
Land Use	Amount	Per
<b>Residential</b>		
Single Family	\$703	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$537	Dwelling Unit
Senior		
Loft/Studio:		
Mobile Home or Manufactured Housing		
<b>Nonresidential</b>		
Commercial	\$0.442	Square Foot
Office	\$0.538	Square Foot
Industrial	\$0.218	Square Foot
Retail		
Hotel		
Movie Theater		
<b>Specific Areas</b>		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Anticipated Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
None	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2016	DEPARTMENT	Police
FEE TITLE	Police Facilities Impact Fee	DESCRIPTION	Provide Increased Police Facilities & Equipment

PURPOSE OF FEE
Provide expanded Police Facilities and/or additional Police Equipment due to growth in the City

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Purchase of Furnishings for Police Station Improvements	Improvements to South Station to accommodate additional staff	Police Facilities Impact Fee	\$200,000	9/30/2017
Academy Site Planning	Costs to scope, design, and explore financing options for a new Police Academy facility	Police Facilities Impact Fee	TBD	2017-2018

OFFICE OF THE CITY ATTORNEY  
CHARLES PARKIN, City Attorney  
333 West Ocean Boulevard, 11th Floor  
Long Beach, CA 90802-4664

1 RESOLUTION NO.  
2

3 A RESOLUTION OF THE CITY COUNCIL OF THE  
4 CITY OF LONG BEACH ADOPTING THE CITY OF LONG  
5 BEACH TRANSPORTATION IMPROVEMENT FEE, PARKS  
6 AND RECREATION FACILITIES FEE, FIRE AND POLICE  
7 FACILITIES IMPACT FEE REPORTS FOR FISCAL YEAR  
8 2016; AND FINDINGS RELATIVE THERETO IN  
9 ACCORDANCE WITH LONG BEACH MUNICIPAL CODE  
10 CHAPTERS 18.17, 18.18, 18.22 AND 18.23, AND  
11 GOVERNMENT CODE SECTIONS 66001 AND 66006  
12

13 WHEREAS, on November 20, 1990, the City Council adopted Ordinance  
14 No. C-6824 (as amended by Ordinances C-6836 and C-6848) to establish and impose a  
15 Transportation Improvement Fee (TIF) on certain new residential and nonresidential  
16 development in the City for the purpose of assuring that the transportation Level of  
17 Service (LOS) goals of the City as set forth in the City's Traffic Mitigation Program are  
18 met with respect to the additional demands placed on the transportation system by traffic  
19 generated by such development; and

20 WHEREAS, on December 11, 1990, the City Council adopted Resolution  
21 No. C-24978 (as amended by Resolution No. C-25393), establishing a Transportation  
22 Improvement Fee by land use type and, where relevant, by location, following  
23 consideration of the projected development in the City of Long Beach from the year 1990  
24 to the year 2010; and

25 WHEREAS, Long Beach Municipal Code Section 18.17.170 requires that at  
26 least once each year the Director of Public Works shall prepare a report to the City  
27 Council in order to evaluate progress in the implementation of the Transportation  
28 Improvement Plan and the Transportation Improvement Fee and in order to make any

1 recommended changes to said Plan or Fee; and

2 WHEREAS, on February 7, 1989, the City Council adopted Ordinance No.  
3 C-6567 (as amended by Ordinance No. ORD-07-0036), to establish and impose a Park  
4 and Recreation Facilities Fee ("Park Impact Fee") on certain new residential development  
5 in the City for the purpose of assuring that park land and recreational facility standards  
6 established by the City are met with respect to the additional needs created by such  
7 residential development; and

8 WHEREAS, on March 7, 1989, the City Council adopted Resolution No.  
9 C-24638 (amended by Resolution No. C-25040 and Resolution No. RES-07-0100)  
10 establishing a Park Impact Fee on new residential development; and

11 WHEREAS, Long Beach Municipal Code Section 18.18.160 requires that at  
12 least once each year the Director of Parks, Recreation and Marine shall prepare a report  
13 to the City Council to evaluate progress in the implementation of the Park and Recreation  
14 Facilities Fee Program; recommend amendments, if appropriate, to said program;  
15 recommend amendments to resolutions establishing Park Impact Fee amounts and  
16 identify capital improvements to be funded by said impact fees; and

17 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.  
18 ORD-07-0017 to establish and impose a Fire Facilities Impact Fee ("Fire Impact Fee") on  
19 certain new development in the City for the purpose of assuring that fire facility standards  
20 established by the City are met with respect to the additional needs created by such  
21 development; and

22 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.  
23 RES-07-0042 establishing a Fire Facilities Impact Fee on new development; and

24 WHEREAS, Long Beach Municipal Code Section 18.23.140 requires that at  
25 least once each year the Fire Chief shall prepare a report to the City Council to evaluate  
26 progress in the implementation of the Fire Facilities Impact Fee Program; recommend  
27 amendments, if appropriate, to said program; recommend amendments to resolutions  
28 establishing Fire Impact Fee amounts and identify capital improvements to be funded by

1 said impact fees; and

2 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No.  
3 ORD-07-0016, to establish and impose a Police Facilities Impact Fee ("Police Impact  
4 Fee") on certain new development in the City for the purpose of assuring that police  
5 facility standards established by the City are met with respect to the additional needs  
6 created by such development; and

7 WHEREAS, on April 3, 2007, the City Council adopted Resolution No.  
8 RES-07-0041 establishing a Police Facilities Fee on new development; and

9 WHEREAS, Long Beach Municipal Code Section 18.22.140 requires that at  
10 least once each year the Chief of Police shall prepare a report to the City Council to  
11 evaluate progress in the implementation of the Police Facilities Impact Fee Program;  
12 recommend amendments, if appropriate, to said program; recommend amendments to  
13 resolutions establishing Police Impact Fee amounts and identify capital improvements to  
14 be funded by said impact fees; and

15 WHEREAS, Government Code Section 66006(b)(1) requires the City to,  
16 within 180 days after the last day of each fiscal year, make available to the public and  
17 review certain information for the fiscal year regarding accounts or funds established in  
18 connection with the approval of a development project(s) that shall be expended only for  
19 the purpose for which the funds were collected; and

20 WHEREAS, Government Code Section 66001(d)(1) requires the City to  
21 make certain findings for the fifth fiscal year following the first deposit into the account or  
22 fund, and every five years thereafter, with respect to that portion of the Traffic Mitigation  
23 Program, Parks, Fire and Police Impact Fee accounts, fund, or sub-funds ("the funds")  
24 remaining unexpended, whether committed or uncommitted.

25 NOW, THEREFORE, the City Council of the City of Long Beach does  
26 hereby find, determine and declare:

27 Section 1. That the City Council does hereby adopt that certain City of  
28 Long Beach Transportation Improvement Impact Fee Report for Fiscal Year 2016 ("the

1 Transportation Report”), a copy of which is attached hereto and incorporated herein by  
2 this reference as Exhibit "A".

3 Section 2. That the Report attached hereto as Exhibit "A" contains all of  
4 the information required pursuant to Long Beach Municipal Code Sections 18.17.170, as  
5 well as the information required by California Government Code Sections 66001 and  
6 66006.

7 Section 3. In reference to Government Code Section 66001(d)(1)(A), and  
8 with respect to only that portion of the Traffic Improvement Fee Fund remaining  
9 unexpended at the end of the 2016 Fiscal Year whether committed or uncommitted, the  
10 City Council finds that the purpose of the fees is to assure that the transportation Level of  
11 Service goals of the City of Long Beach as said goals are more fully set forth in the City's  
12 Traffic Mitigation Program, as well as in Ordinance Nos. C-6824, C-6836, and C-6848,  
13 are met with respect to the additional demands placed on the City's transportation system  
14 by traffic generated from new residential and nonresidential development.

15 Section 4. In reference to Government Code Section 66001(d)(1)(B), and  
16 with respect to only that portion of the Transportation Improvement Fees Fund remaining  
17 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the  
18 City Council finds that the findings and facts as set forth in the City's Transportation  
19 Report and in Ordinance Nos. C-6824, C-6836, and C-6848 which findings and facts are  
20 incorporated by reference herein, amply demonstrate that there is a reasonable  
21 relationship and nexus between the fees imposed and the purpose for which said fees  
22 are charged.

23 Section 5. In reference to Government Code Section 66001(d)(1)(C),  
24 and with respect to only that portion of the Transportation Improvement Fees Fund  
25 remaining unexpended at the end of the 2016 Fiscal Year, whether committed or  
26 uncommitted, the City Council finds that all of the sources and amounts of funding  
27 anticipated to complete financing for any incomplete improvements are identified and  
28 described in Exhibit "A".

1           Section 6.     In reference to Government Code Section 66001(d)(1)(D),  
2 and with respect to only that portion of the Transportation Improvement Fees Fund  
3 remaining unexpended at the end of the 2016 Fiscal Year, whether committed or  
4 uncommitted, the City Council finds that the approximate date on which the funding  
5 referred to in Section 5 is expected to be deposited into the appropriate fund is  
6 designated and described in Exhibit "A".

7           Section 7.     That during the 2016 Fiscal Year no refunds or allocations  
8 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

9           Section 8.     That the City Council does hereby adopt that certain City of  
10 Long Beach Park and Recreation Facilities Impact Fee Report for Fiscal Year 2016 ("the  
11 Park Fee Report"), a copy of which is attached hereto and incorporated herein by this  
12 reference as Exhibit "B".

13           Section 9.     That the Report attached hereto as Exhibit "B" contains all of the  
14 information required pursuant to Long Beach Municipal Code Sections 18.18.160, as well  
15 as the information required by California Government Code Sections 66001 and 66006.

16           Section 10.    In reference to Government Code Section 66001(d)(1)(A), and  
17 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at  
18 the end of the 2016 Fiscal Year whether committed or uncommitted, the City Council  
19 finds that the purpose of the fees is to assure that the park land and recreational facility  
20 standards established by the City are met with respect to the additional needs created by  
21 new residential development in the City.

22           Section 11.    In reference to Government Code Section 66001(d)(1)(B), and  
23 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at  
24 the end of the 2016 Fiscal Year, whether committed or uncommitted, the City Council  
25 finds that the findings and facts as set forth in Ordinance No. C-6567 and Ordinance No.  
26 ORD-07-0036 and Resolution No. RES-07-0100 which findings and facts are  
27 incorporated by reference herein, amply demonstrate that there is a reasonable  
28 relationship and nexus between the fees imposed and the purpose for which said fees

1 are charged.

2 Section 12. In reference to Government Code Section 66001(d)(1)(C), and  
3 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at  
4 the end of the 2016 Fiscal Year, whether committed or uncommitted, the City Council  
5 finds that all of the sources and amounts of funding anticipated to complete financing for  
6 any incomplete improvements are identified and described in Exhibit "B".

7 Section 13. In reference to Government Code Section 66001(d)(1)(D), and  
8 with respect to only that portion of the Park Impact Fees Fund remaining unexpended at  
9 the end of the 2016 Fiscal Year, whether committed or uncommitted, the City Council  
10 finds that said funds have already been deposited in the City's Capital Projects Fund.

11 Section 14. That during the 2016 Fiscal Year no refunds or allocations  
12 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

13 Section 15. That the City Council does hereby adopt that certain City of  
14 Long Beach Fire Facilities Impact Fee Report for Fiscal Year 2016 ("the Fire Facilities  
15 Fee Report"), a copy of which is attached hereto and incorporated herein by this  
16 reference as Exhibit "C".

17 Section 16. That the Report attached hereto as Exhibit "C" contains all of  
18 the information required pursuant to Long Beach Municipal Code Sections 18.23.140, as  
19 well as the information required by California Government Code Sections 66001 and  
20 66006.

21 Section 17. In reference to Government Code Section 66001(d)(1)(A), and  
22 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining  
23 unexpended at the end of the 2016 Fiscal Year whether committed or uncommitted, the  
24 City Council finds that the purpose of the fees is to assure that the fire facility standards  
25 established by the City are met with respect to the additional needs created by new  
26 development in the City.

27 Section 18. In reference to Government Code Section 66001(d)(1)(B), and  
28 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining

1 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the  
2 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0017  
3 and Resolution No. RES-07-0042 which findings and facts are incorporated by reference  
4 herein, amply demonstrate that there is a reasonable relationship and nexus between the  
5 fees imposed and the purpose for which said fees are charged.

6 Section 19. In reference to Government Code Section 66001(d)(1)(C), and  
7 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining  
8 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the  
9 City Council finds that all of the sources and amounts of funding anticipated to complete  
10 financing for any incomplete improvements are identified and described in Exhibit "C".

11 Section 20. In reference to Government Code Section 66001(d)(1)(D), and  
12 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining  
13 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the  
14 City Council finds that said funds have already been deposited in the City's Capital  
15 Projects Fund.

16 Section 21. That during the 2016 Fiscal Year no refunds or allocations  
17 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

18 Section 22. That the City Council does hereby adopt that certain City of  
19 Long Beach Police Facilities Impact Fee Report for Fiscal Year 2016 ("the Police  
20 Facilities Fee Report"), a copy of which is attached hereto and incorporated herein by this  
21 reference as Exhibit "D".

22 Section 23. That the Report attached hereto as Exhibit "D" contains all of  
23 the information required pursuant to Long Beach Municipal Code Sections 18.22.140, as  
24 well as the information required by California Government Code Sections 66001 and  
25 66006.

26 Section 24. In reference to Government Code Section 66001(d)(1)(A), and  
27 with respect to only that portion of the Police Facilities Impact Fee Fund remaining  
28 unexpended at the end of the 2016 Fiscal Year whether committed or uncommitted, the

1 City Council finds that the purpose of the fees is to assure that the police facility  
2 standards established by the City are met with respect to the additional needs created by  
3 new development in the City.

4 Section 25. In reference to Government Code Section 66001(d)(1)(B), and  
5 with respect to only that portion of the Police Facilities Impact Fee Fund remaining  
6 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the  
7 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0016  
8 and Resolution No. RES-07-0041 which findings and facts are incorporated by reference  
9 herein, amply demonstrate that there is a reasonable relationship and nexus between the  
10 fees imposed and the purpose for which said fees are charged.

11 Section 26. In reference to Government Code Section 66001(d)(1)(C), and  
12 with respect to only that portion of the Police Facilities Impact Fees Fund remaining  
13 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the  
14 City Council finds that all of the sources and amounts of funding anticipated to complete  
15 financing for any incomplete improvements are identified and described in Exhibit "D".

16 Section 27. In reference to Government Code Section 66001(d)(1)(D), and  
17 with respect to only that portion of the Police Facilities Impact Fees Fund remaining  
18 unexpended at the end of the 2016 Fiscal Year, whether committed or uncommitted, the  
19 City Council finds that said funds have already been deposited in the City's Capital  
20 Projects Fund.

21 Section 28. That during the 2016 Fiscal Year no refunds or allocations  
22 were made pursuant to subdivision (e) or (f) of Government Code Section 66001.

23 Section 29. This resolution shall take effect immediately upon its adoption  
24 by the City Council, and the City Clerk shall certify to the vote adopting this resolution.

25 ///

26 ///

27 ///

28 ///

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of \_\_\_\_\_, 2017, by the following vote:

Ayes: Councilmembers: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Noes: Councilmembers: \_\_\_\_\_

\_\_\_\_\_

Absent: Councilmembers: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

City Clerk

OFFICE OF THE CITY ATTORNEY  
CHARLES PARKIN, City Attorney  
333 West Ocean Boulevard, 11th Floor  
Long Beach, CA 90802-4664