




Date: February 14, 2017

To: Honorable Mayor and Members of the City Council

From: Councilwoman Suzie Price, Third District 

Subject: Council District Three Carry-Over Funds

RECOMMENDATION:

Recommendation to increase appropriations in the General Fund (GF) in the Legislative Department (LD) by \$25,212.00, offset by the Council District Three FY 16 office budget surplus to be used for community meetings, events, and public outreach efforts.

DISCUSSION:

Council District Three realized a savings of \$25,212.00 from its FY 16 operating budget. In accordance with the City's "Procedures for Implementation of Divide by Nine Funding," Council District Three is requesting that its FY 16 budget savings be carried over to its FY 17 office budget from the Capital Projects Fund (CP) in the Public Works Department (PW) where it was placed. The amount specified will be utilized for community meetings, events, and public outreach.

FISCAL IMPACT:

The increase of \$25,212.00 for the Council District Three office budget consists of the Fiscal Year 2016 budget carryover amount.