

RESOLUTION NO. RES-05-0058

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH AMENDING THE SURCHARGE
TO FINANCE THE DEVELOPMENT SERVICES CENTER
COMPUTER SYSTEM REPLACEMENT AND ON-GOING
ANNUAL MAINTENANCE COSTS OF THE CITY OF LONG
BEACH

WHEREAS, on September 17, 2002, the City Council of the City of Long
Beach adopted Ordinance No. C-7821 relating to a surcharge fee for the Development
Services Center to generate funding for the conversion of the Integrated Land
Management System (ILMS) database from its current proprietary HPE 3000 Image
database environment to an open database;

WHEREAS, prior to beginning the development of the open database, the
Department of Technology Services formulated a comprehensive, citywide technology
master plan. The master plan included the ILMS database conversion project.
Technology Services received bids on the citywide project and currently estimates the
new ILMS component will cost approximately \$2,100,000.00 to install and
approximately \$500,000.00 to maintain annually once the system has been installed;

WHEREAS, the current 5% surcharge fee has generated approximately
\$980,000.00 since its inception and the surcharge fee is scheduled to "sunset" on
January 23, 2008;

WHEREAS, in order to fund the continued implementation and annual
maintenance costs of the new ILMS database, it is necessary to increase the 5%
surcharge fee to 6.2%;

WHEREAS, the surcharge fees assessed in accordance with this
resolution will not exceed the estimated reasonable cost of the purchase,

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1 implementation, and annual maintenance of the new ILMS database system;

2 WHEREAS, prior to adoption of this resolution revising such fees, public
3 notice and hearing have been given in accordance with Section 66018 of the California
4 Government Code;

5 NOW, THEREFORE, the City Council of the City of Long Beach resolves
6 as follows:

7 Section 1. A surcharge in the amount of 6.2% shall be added to
8 each fee imposed or authorized by the provisions of Titles 12, 14, 18, 20,
9 and 21 of the Long Beach Municipal Code, and Part 12.01 of the Rules,
10 Regulations, and Charges Governing Potable Water, Reclaimed Water,
11 Sewer Service, and the Emergency Water Conservation Plan adopted by
12 the Long Beach Board of Water Commissioners.

13 Exception: The surcharge shall not apply to the fees or charges
14 provided in Chapters 18.17, 18.18, and 18.19; and Sections 18.20.250,
15 21.60.650, and 21.61.070 of the Long Beach Municipal Code.

16 The City Manager is authorized to establish and implement
17 appropriate procedures to carry out the provisions of this resolution.

18
19 Section 2. Termination.

20 The surcharge fee established herein shall be of no further
21 force and effect on January 23, 2008, unless otherwise extended or
22 terminated by a resolution or ordinance of the City Council.

23 Sec. 3. This resolution shall take effect on the sixtieth (60th) day after its
24 adoption by the City Council and the City Clerk shall certify the vote adopting this
25 resolution.

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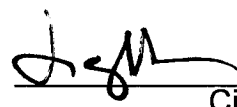
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I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of August 2, 2005, by the following vote:

Ayes: Councilmembers: Lowenthal, Colonna, O'Donnell,
Richardson, Reyes Uranga, Gabelich,
Lerch.

Noes: Councilmembers: None.

Absent: Councilmembers: Baker, Kell.



City Clerk

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