



CITY OF LONG BEACH

DEPARTMENT OF FINANCIAL MANAGEMENT

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September 20, 2016

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Approve the designation of one-time infrastructure funds for City Council District infrastructure projects and existing programs; and

Approve related budget appropriation adjustments in accordance with existing City Council policy. (Citywide)

DISCUSSION

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City programs on a "Divide by Nine" basis, allocated equally to each Council District. Administrative procedures for the implementation of Divide by Nine were developed and distributed in a memorandum dated November 9, 2015 in order to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, City Council approval is requested to designate existing Divide by Nine funds for the specific infrastructure projects and existing programs that are managed by operating departments described on Attachment A. As these one-time funds were originally budgeted in the Public Works budget, budget appropriation adjustments are necessary for any projects or existing programs that will be managed by departments other than Public Works.

Future allocations to functions that are not department-managed capital/infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Principal Deputy City Attorney Gary Anderson on September 9, 2016 and by Budget Operations Administrator Grace Yoon on September 9, 2016.

TIMING CONSIDERATIONS

City Council action is requested on September 20, 2016, to implement programs and complete projects in a timely manner.

FISCAL IMPACT

The following budget appropriation adjustments are necessary to implement the specific projects and programs.

Increase appropriations in the General Fund (GF) in the Parks, Recreation and Marine Department (PR) by \$4,000 for the identified program listed on Attachment A, offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).

Increase appropriations in the General Fund (GF) in the Public Works Department (PW) by \$79,292 for the identified projects and programs listed on Attachment A, offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).

Increase appropriations in the General Fund (GF) in the Development Services Department (DV) by \$10,000 for the identified program listed on Attachment A, offset by a transfer of one-time Divide by Nine funding from the Capital Projects Fund (CP) in the Public Works Department (PW).

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



JOHN GROSS
DIRECTOR OF FINANCIAL MANAGEMENT

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ATTACHMENT

APPROVED:



PATRICK H. WEST
CITY MANAGER

Council District Projects and Programs

Attachment A

District	Location	Dept	Project/Program	Amount
9	Houghton Park	PRM	Latin Jazz & Blues Festival - additional allocation	\$ 4,000
One-Time Budget Transfer to Parks, Recreation & Marine				\$ 4,000

3	4721-4751 E. 4th St	PW	Tree stump removal	\$ 200
3	PCH Bridge	PW	Joan VanBlum sign	\$ 6,500
3	Naples Island	PW	Signage and lights	\$ 10,000
4	Brewitt Library	PW	Tree well irrigation	\$ 960
5	Karen Ave	PW	Tree removal	\$ 60,000
8	Various	PW	Replacement of Neighborhood Watch signs	\$ 1,632
One-Time Budget Transfer to Public Works (General Fund)				\$ 79,292

6	10 th St	DV	Neighborhood Partners Program Grant match for AOC7's efforts to beautify the 10th Street corridor	\$ 10,000
One-Time Budget Transfer to Development Services				\$ 10,000

2	Helman St and Orange Ave	PW	Bulb outs and continental crosswalks	\$ 10,000
2	Broadway, b/w Cherry Ave. and Temple Ave.	PW	Continuation of road diet	\$ 34,001
3	Ocean Blvd	PW	Road diet between 54th Pl. and 72 Pl.	\$ 36,000
3	Ocean Blvd	PW	Road diet between Livingston and 54th Pl. - north side	\$ 25,000
3	Ocean Blvd	PW	Road diet between Livingston and 54th Pl. - south side	\$ 60,000
4	Roswell Alley - 1000 block	PW	Alley repairs	\$ 15,000
4	11th & Junipero	PW	Curb ramp on NW corner	\$ 3,000
6	2400 Pasadena Ave	PW	Alley lighting	\$ 1,955
6	Willow St. (near Bueno's)	PW	Parklet (additional funding)	\$ 5,000
9	Obama Library	PW	Community garden	\$ 15,000
Revised Project Budget Designations in Public Works				\$ 204,956