

1 2. The prices shown in Exhibit "A" to the Agreement are hereby
2 amended in accordance with Exhibit "A", attached hereto and incorporated by this
3 reference.

4 3. Section 3. of Agreement No. 34911 is hereby amended to read as
5 follows:

6 "Section 3.

7 A. Lieutenant. Subject to the conditions as set forth in Section 5,
8 CITY shall provide a dedicated sworn police Lieutenant (surface transportation) for
9 TRANSIT related police duties to include, without limitation, the following: 1) serve
10 as a subject matter expert dedicated and accountable solely to the management of
11 bus/rail security and law enforcement operations within the City of Long Beach; 2)
12 facilitate enhanced access for TRANSIT Security management to regional surface
13 transportation security operations, information and intelligence; 3) attend Quarterly
14 TRANSIT Transit Security Enforcement Committee meetings and provide input on
15 law enforcement service impacts and overlapping crime concerns of regional
16 surface transportation partner agencies; 4) perform a liaison function to ensure
17 effective information sharing between TRANSIT, Metro, and regional
18 transportation law enforcement agencies; and 5) possess a security clearance and
19 have access to global and national intelligence related to bus and rail threats.

20 B. Sergeant. Subject to the conditions as set forth in Section 5,
21 CITY shall provide a dedicated sworn police Sergeant for TRANSIT related police
22 duties to include, without limitation, the following: 1) working with TRANSIT
23 System Security Staff on a continuous basis to develop program goals and
24 objectives and developing strategies with assigned officers to implement same; 2)
25 reviewing activity logs to identify problems and developing programs for field
26 officers to meet specific target goals including, but not limited to, undercover
27 activities, youth and gang oriented crimes, fare evasion, accident investigation,
28 aggressive behavior towards any TRANSIT employee, customer or guest of

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Lana Beach, CA 90802-4664

1 TRANSIT; 3) meeting monthly with TRANSIT's Security Administration to review
2 prior activities and develop plans for the next month; 4) organize and implement
3 training programs for assigned officers and other sworn officers who might be
4 assigned on a temporary basis to TRANSIT; 5) insure all shifts as provided in
5 Section 2, are adequately and sufficiently staffed; and 6) insure all TRANSIT
6 officers communicate their availability at the beginning and end of their shift and
7 maintain radio communications throughout.

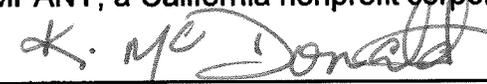
8 4. Except as expressly modified herein, all of the terms and conditions
9 contained in Agreement No. 34911 are ratified and confirmed and shall remain in full force
10 and effect.

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Tom Morley
Assistant City Manager
EXECUTED BY _____
TO SECTION 901.10
THE CITY CHARTER

1 IN WITNESS WHEREOF, the parties have signed this document with all the
2 formalities required by law as of the date first stated above.

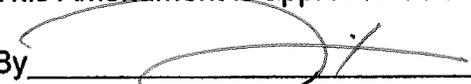
3 LONG BEACH PUBLIC TRANSPORTATION
4 COMPANY, a California nonprofit corporation

5 9/6, 2018 By 

6 KENNETH McDONALD

Type or Print Name / Title

7
8 This Amendment is approved as to form.

9 7/18, 2018 By 

10 Vincent C. Ewing, General Counsel

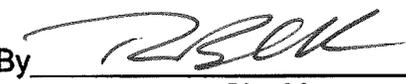
Type or Print Name / Title

11
12 Tom Modica
13 Assistant City Manager

"TRANSIT"

14 EXECUTED PURSUANT
15 TO SECTION 301 OF
16 THE CITY CHARTER

CITY OF LONG BEACH, a municipal
corporation

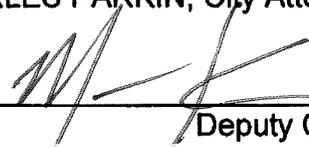
17 Sept. 28, 2018 By 

City Manager

"City"

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19 This Amendment is approved as to form on September 24, 2018.

20
21 CHARLES PARKIN, City Attorney

22 By 

Deputy City Attorney

EXHIBIT "A"



**Long Beach Police Department
Cost Exhibit for Police Services - Long Beach Transit**

Contract Period: 2019

Contract Term: 10/01/2018 through 09/30/2019

Contract Notes: Maintains 7 police officers, 1 sergeant; fueling costs eliminated from contract amount

Proposes addition of 5% of Lieutenant fully loaded straight-time costs

Category 1: Personnel Costs						
Straight-Time Rates Inclusive of all Skill Pays						
Straight-Time	Number of Positions	Estimated Annual Straight-Time Hours	Total Estimated Annual Billable Hours	Fully Loaded Hourly Rate		Estimate of FY 18 Actuals
Police Officer	7	2,088	14,616	\$92.987 - \$100.038	\$	1,404,236
Police Sergeant	1	2,088	2,088	\$ 119.559	\$	249,640
Police Lieutenant	5%	2088	104.4	\$ 131.962	\$	13,777
Note: Worker's Compensation costs now included in the Fully Loaded Rate FY 19 Health Benefits and Post Employment Benefits decreased when compared to FY 18.					Subtotal: Straight-Time Costs	\$ 1,667,653
Overtime w/ Medicare	Number of Positions	Estimated Annual OT Hours		Average Hourly OT Rate		Estimate of FY 18 Actuals
Police Officer	N/A	619		\$ 84.265	\$	52,160
Police Sergeant	N/A	0		\$ 108.748	\$	-
Note: Overtime calculated by taking 1.5 times the adjusted hourly rate for the employee + a 1.45% Medicare rate					Subtotal: Overtime Costs	\$ 52,160
Total Personnel Costs					\$	1,719,813

Category 2: Estimated Equipment Costs						
Fleet Costs	Number of Vehicles Supported	Maintenance and Repairs Services	Fuel Costs	Capitalization Charges	Estimate of FY 18 Actuals	
	4	\$ 30,936	\$ -	\$ 52,378	\$ 83,314	
Note: Estimated Fleet Costs based on the cost percentage increase/decrease experienced below					Subtotal: Fleet Costs	\$ 83,314
Technology Support Costs	Positions Supported	Data Center Services	Email/Internet Services	Phone Line Services	Estimate of FY 18 Actuals	
	8	\$ 9,368	\$ 6,808	\$ 1,255	\$ 17,431	
Note: Estimated Technology Costs based on the cost percentage increase/decrease experienced between FY 17 and FY 18.					Subtotal: Technology Support Costs	\$ 17,431
Total Equipment Costs					\$	100,745

Sub-total of Direct Costs (Personnel and Equipment) \$ 1,820,558

Category 3: Indirect Cost Rate	
Total Indirect Costs (will be billed monthly) The Indirect Cost will be kept flat from FY 18 to FY 19	\$ 586,154

Total Contract Amount for FY 2019 \$ 2,406,712