

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
411 West Ocean Boulevard, 9th Floor
Lana Beach, CA 90802-4664

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SEVEN THOUSAND, FIVE HUNDRED DOLLARS (\$887,500) over the term of this Agreement. Upon execution of this Agreement, the City shall disburse the funds payable hereunder in due course of payments following receipt from Organization of billing statements in a form approved by the City showing expenditures and costs identified in Exhibit "B".

3. Except as expressly modified herein, all of the terms and conditions contained in Agreement No. 35846 are ratified and confirmed and shall remain in full force and effect.

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IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date first stated above.

INTERVAL HOUSE, a California nonprofit corporation

July 15, 2022

By Cara Williams
Name Cara Williams
Title Executive Director

_____, 2022

By _____
Name _____
Title _____

"Organization"

CITY OF LONG BEACH, a municipal corporation

August 2, 2022

By Linda J. Sabum
City Manager

"City"

EXECUTED PURSUANT
TO SECTION 301 OF
THE CITY CHARTER.

This First Amendment to Agreement No. 35846 is approved as to form on

July 26th, 2022.

CHARLES PARKIN, City Attorney

By Ch P
Deputy

EXHIBIT “B”

CITY OF LONG BEACH

2020 FEDERAL EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM FUNDED BY THE CARES ACT (ESG-CV)

Program Budget for IntervalHouse Project Name: Interval House ESG-CV Rapid Rehousing Program (Round 2)
Contract # 35846

BUDGET ITEM		ALLOCATION	BUDGETED SERVICE ACTIVITIES
RENTAL ASSISTANCE			
Rental Assistance	\$	530,298	Provide an estimated 30 households with an average of 12 months of rental assistance per household utilizing a stepped down progressive engagement model.
Rental Arrears	\$	-	- Not Applicable.
TOTAL RENTAL ASSISTANCE	\$	530,298	Total Rental Assistance (Short-term and Medium-term) for Reimbursement
HOUSING RELOCATION & STABILIZATION SERVICES - FINANCIAL ASSISTANCE			
Rental Application Fees	\$	-	- Not Applicable.
Security Deposits	\$	90,684	Provide up to two times the estimated monthly rent per household for security deposit.
Utility Deposits	\$	-	- Not Applicable.
Utility Payments	\$	-	- Not Applicable.
Indirect Cost - 10%	\$	9,068	For payment of allowable indirect costs.
TOTAL HRSS - FINANCIAL ASSISTANCE	\$	99,752	Total Financial Assistance for Reimbursement
HOUSING RELOCATION & STABILIZATION SERVICES - PERSONNEL			
Program Director (.30 FTE, 33 months)	\$	62,424	Oversees all rapid rehousing services including staff, financial assistance, housing partners, community resources, volunteers, and other duties to operate rental assistance programs effectively. Provides direct client services.
Housing Case Manager (1.10 FTE, 33 months)	\$	171,621	Works one-on-one with participants offering dedicated intake and assessment, housing focused case management, financial assistance, wraparound supportive services, and follow-up care to address needs of homeless individuals and families. Will ensure services coordination and effective linkages with resources and services of community partners.
Indirect Cost - 10%	\$	23,405	For payment of allowable indirect costs.
TOTAL HRSS - PERSONNEL	\$	257,450	Total Personnel for Reimbursement
TOTAL CITY OF LONG BEACH CONTRACT	\$	887,500	Total Rapid Rehousing Program Budget

