



Date: August 1st, 2023
To: Honorable Mayor and Council
From: Councilmember Kristina Duggan
Subject: Fund Transfer: Friends of Belmont Shore

RECOMMENDED ACTION:

Increase appropriations in the General Fund Group in the City Manager Department by \$800, offset by the Third Council District One-Time District Priority Funds, transferred from the Citywide Activities Department, to provide a donation of \$800 to the Friends of Belmont Shore to support their Summer Community Concert; and,

Decrease appropriation in the General Fund Group in the Citywide Activities Department by \$800, to offset a transfer to the City Manager Department.

DISCUSSION:

Friends of Belmont Shore is committed to enriching the quality of life in Belmont Shore and surrounding areas through a platform of interests, concerns and advocacy. The Summer Community Concert strengthens our community by bringing residents together for a positive activity.

This matter was reviewed by Budget Analyst Joe R. Guerrero on July 13, 2023.

FISCAL IMPACT:

This recommendation requests the City Manager to provide a contribution to the Friends of Belmont Shore. The total appropriation increase of \$800 in the General Fund Group in the City Manager Department will be offset by a decrease in appropriation of the Third Council District One-Time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of staff hours beyond the budgeted scope of duties and is expected to have minimal impact on existing City Council priorities.

EQUITY LENS STATEMENT:

Staff will consider issues of equity and access with any program proposals brought forward to ensure the City's commitment for everyone reaching their highest level of



health and potential for a successful life, regardless of background, neighborhood, or identity.