





1 IN WITNESS WHEREOF, the parties have signed this document with all the  
2 formalities required by law as of the date first stated above.

3 LONG BEACH PUBLIC TRANSPORTATION  
4 COMPANY, a California nonprofit corporation

5 February 18, 2020

6 By [Signature]  
7 Debra A. Johnson / Deputy CEO  
8 Type or Print Name / Title

9 This Amendment is approved as to form.

10 2/18, 2020

11 By [Signature]  
12 Vincent C. Ewing, General Counsel  
13 Type or Print Name / Title

14 "TRANSIT"

15 CITY OF LONG BEACH, a municipal  
16 corporation

17 February 28, 2020

18 By Rebecca L. Garner  
19 City Manager

20 "City" EXECUTED PURSUANT  
21 TO SECTION 301 OF  
22 THE CITY CHARTER

23 This Amendment is approved as to form on February 26, 2020.

24 CHARLES PARKIN, City Attorney

25 By [Signature]  
26 Deputy City Attorney

27 OFFICE OF THE CITY ATTORNEY  
28 CHARLES PARKIN, City Attorney  
411 West Ocean Boulevard, 9th Floor  
Long Beach, CA 90802-4664

**EXHIBIT "A"**



**Long Beach Police Department  
Cost Exhibit for Police Services - Long Beach Transit**

Contract Period: 2020

Contract Term: 10/01/2019 through 09/30/2020

Contract Notes: Maintains 7 police officers, 1 police sergeant and 5% of a police lieutenant

Revised on 1/30/2020 to reflect an increase on budgeted OT hours as requested by Long Beach Transit

**Category 1: Personnel Costs**

**Straight-Time Rates Inclusive of all Skill Pays**

Straight-Time	Number of Positions	Estimated Annual Straight-Time Hours per Employee	Total Estimated Annual Billable Hours	Fully Loaded Hourly Rate	Estimate of FY 20 Actuals
Police Officer	7	2,088	14,616	\$202,223 - \$216,677	\$ 1,485,400
Police Sergeant	1	2,088	2,088	\$ 259,643.490	\$ 259,643
Police Lieutenant	5%	2088	104.4	\$ 14,604.533	\$ 14,605
<b>Subtotal: Straight-Time Costs</b>					<b>\$ 1,759,648</b>
Overtime w/ Medicare	Number of Positions	Estimated Annual OT Hours	Average Hourly OT Rate	Estimate of FY 20 Actuals	
Police Officer	N/A	1640	\$ 91.681	\$ 150,358	
Police Sergeant	N/A	40	\$ 114,913	\$ 4,597	
Note: Overtime calculated by taking 1.5 times the adjusted hourly rate for the employee + a 1.45% Medicare rate					
<b>Subtotal: Overtime Costs</b>					<b>\$ 154,954</b>
<b>Total Personnel Costs</b>					<b>\$ 1,914,602</b>

**Category 2: Estimated Supplemental Costs**

Inmate Booking Cost	Notes: The City of Long Beach has retained MGT LLC to calculate the Indirect Cost Rate for FY 19/20. It has been recommended to remove the inclusion of Jail Division costs from the calculation of Indirect Costs. This will instead be billed to LBT based on actual inmates that are booked by month. This reimburses the City for the cost of booking and housing inmates in the City's jail.				\$939.45 per booked inmate arrested by the Transit Enforcement Detail.
Number of Vehicles Supported	Maintenance and Repairs Services	Fuel Costs	Capitalization Charges	Estimate of FY 20 Actuals	
Fleet Costs	4	\$ 15,768	\$ -	\$ 53,341	\$ 69,109
Note: No fuel costs applied to any vehicles; no maintenance/capitalization costs included for the Sergeant's vehicle.					
<b>Subtotal: Fleet Costs</b>					<b>\$ 69,109</b>
Number of Positions Supported	Technology Customer Support	Technology Business Information Systems	Technology Infrastructure Services	Estimate of FY 20 Actuals	
Technology Support Costs	8	\$ 5,731	\$ 10,240	\$ 15,068	\$ 31,038
Note: Due to the new City of Long Beach Financial system, technology costs have been renamed. This represents estimates of FY 20 spending.					
<b>Subtotal: Technology Support Costs</b>					<b>\$ 31,038</b>
<b>Total Equipment Costs</b>					<b>\$ 100,147</b>

**Sub-total of Direct Costs (Personnel and Equipment) \$ 2,014,749**

**Category 3: Indirect Cost Rate**

<b>Total Indirect Costs (will be billed monthly)</b>	
Note: Calculated by the City's new consultant. Removes the Jail Division Indirect Cost, which will now be a direct cost based on the number of inmates booked by the Transit Enforcement Detail. This produces a lower indirect cost rate for Long Beach Transit.	\$ 470,954

**Total Contract Amount for FY 2020 \$ 2,485,703**