

#4
11-0800

ORIGINAL RATES USED IN 3-YEAR DEFICIT PROJECTIONS

SAFETY	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
Total City Cost						
Includes additional cost due to the City picking up 7% of the Employees Cost	25.783%	31.764%	37.449%	43.976%	44.832%	45.581%
Amount Employees Pay	2.000%	2.000%	2.000%	2.000%	2.000%	2.000%
Total (City+Employee)	27.783%	33.764%	39.449%	45.976%	46.832%	47.581%

MISCELLANEOUS

Total City Cost						
Includes additional cost due to the City picking up 6% of the Employees Cost	19.181%	23.170%	26.692%	30.607%	31.030%	31.560%
Amount Employees Pay	2.000%	2.000%	2.000%	2.000%	2.000%	2.000%
Total (City+Employee)	21.181%	25.170%	28.692%	32.607%	33.030%	33.560%

REVISED RATES FROM BARTEL - 6/3/11, Using CalPERS Expected Rate of Return

SAFETY	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
Total City Cost						
Includes additional cost due to the City picking up 7% of the Employees Cost	25.783%	31.764%	32.955%	33.704%	34.346%	34.988%
Amount Employees Pay	2.000%	2.000%	2.000%	2.000%	2.000%	2.000%
Total (City+Employee)	27.783%	33.764%	34.955%	35.704%	36.346%	36.988%

MISCELLANEOUS

Total City Cost						
Includes additional cost due to the City picking up 6% of the Employees Cost	19.181%	23.170%	23.940%	24.258%	24.681%	24.999%
Amount Employees Pay	2.000%	2.000%	2.000%	2.000%	2.000%	2.000%
Total (City+Employee)	21.181%	25.170%	25.940%	26.258%	26.681%	26.999%