



Department of Library Services

Fiscal Year 2014
Proposed Budget
August 20, 2013



Bureaus and Services

Main Library Services

- In-Depth Collection
- Information and Reference Services
- Specialized Resources and Services
- System-wide Coordination Services

Neighborhood Library Services

- Learning and Literacy Services
- Customized Library Services
- Customized Library Resources
- Computer and Technology Instruction



FY 2013 Accomplishments

- Wi-Fi now available at all 12 Long Beach libraries
- New staffing model for 6 neighborhood libraries
- Self-check technology
- Upgraded bandwidth via E-rate funding



FY 2014 Proposed One-time Expenditures: Infrastructure

- New North Library (\$1.6 million)
- Furniture and Equipment (\$1.2 million)
- Opening Day Collection (\$400,000)
- Replace Computer Reservation System (\$50,000)
- Laptop Tables for 10 Libraries (\$50,000)



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