

October 4, 2022

**C-13**

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

**RECOMMENDATION:**

Approve the Fiscal Year 2022 designation of one-time District Priority Funds for City Council District infrastructure projects and existing programs; and,

Approve related budget appropriation adjustments for Fiscal Year 2022 in accordance with existing City Council policy. (Citywide)

**DISCUSSION**

Since Fiscal Year 2012 (FY 12), the City Council has appropriated one-time funds for infrastructure projects and existing City of Long Beach (City) programs on a "Divide by Nine" basis (known as District Priority Funds), allocated equally to each Council District. Administrative procedures for the implementation of the District Priority Funds were developed, updated and distributed in a memorandum dated December 10, 2020, to remain in compliance with the City Charter and Long Beach Municipal Code. In accordance with these procedures, City Council approval is requested to designate existing District Priority Funds for the specific infrastructure projects and existing programs that are managed by operating departments described in Attachment A. Attachment A only includes the programs or projects receiving appropriation; it does not include the technical adjustments for the respective offsets from the unallocated District Priority funds. As these one-time funds were originally budgeted in the Citywide Activities Department, budget appropriation adjustments are necessary for the projects and existing programs, in accordance with administrative procedures.

Other allocations to functions that are not department-managed capital/infrastructure projects or existing programs may be brought forward by individual Council Districts for City Council authorization.

This matter was reviewed by Deputy City Attorney Monica Kilaita on September 14, 2022 and by Budget Manager Grace H. Yoon, on September 12, 2022.

**TIMING CONSIDERATIONS**

City Council action is requested on October 4, 2022, to implement programs and complete projects in a timely manner.

FISCAL IMPACT

The following budget appropriation adjustments are necessary to implement the specific projects and programs.

*Increase appropriations in the General Fund Group in the Public Works Department by \$7,772, offset by a reduction of appropriation of One-Time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.*

*Increase appropriations in the Capital Projects Fund Group in the Public Works Department by \$104,489 offset by a transfer of One-Time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.*

*Increase appropriations in the General Fund Group in City Manager Department by \$22,332, offset by a reduction of appropriation of One-Time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.*

*Increase appropriations in the General Fund Group in Citywide Activities Department by \$640, offset by previous reduction of appropriation of One-Time Council District priority funds from the General Fund Group in the City Manager Department for the identified programs listed in Attachment A.*

*Increase appropriations in the General Fund Group in the Parks, Recreation, and Marine Department by \$623, offset by a reduction of appropriation of One-Time Council District priority funds from the General Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A*

*Increase appropriations in the Special Advertising and Promotion Fund Group in City Manager Department by \$5,950, offset by a reduction of appropriation of One-Time Council District priority funds from the Special Advertising and Promotion Fund Group in the Citywide Activities Department for the identified programs listed in Attachment A.*

*Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$7,772, to offset an increase of appropriation of One-Time Council District priority funds in the Public Works Department for the identified programs listed in Attachment A.*

*Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$22,332, to offset an increase of appropriation of One-Time Council District priority funds in the City Manager Department for the identified programs listed in Attachment A.*

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*Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$623, to offset an increase of appropriation of One-Time Council District priority funds in the Parks, Recreation, and Marine Department for the identified programs listed in Attachment A.*

*Decrease appropriations in the Special Advertising and Promotion Fund Group in the Citywide Activities Department by \$5,950, to offset an increase of appropriation of One-Time Council District priority funds in the City Manager Department for the identified programs listed in Attachment A.*

The requested action is anticipated to have a minimal staff impact beyond the normal budgeted scope of duties and expected to have minimal impact on existing City Council priorities. There is no local job impact associated with the recommendation.

**SUGGESTED ACTION:**

Approve recommendation.

Respectfully submitted,



KEVIN RIPER  
DIRECTOR OF FINANCIAL MANAGEMENT

ATTACHMENT A – COUNCIL DISTRICT PROJECTS AND PROGRAMS

APPROVED:



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THOMAS B. MODICA  
CITY MANAGER

**Council District Projects and Programs**

District	Location	Dept	Project/Program	Amount
3	5431 E Toledo	PW	Glare Shield Install	\$ 172
4	Bellflower Ave. & Bryant Dr. E	PW	Security Gate for pedestrian path at Bellflower/Bryant Dr. E	\$ 7,600
<b>Public Works Department General Fund Group Total</b>				<b>\$ 7,772</b>

District	Location	Dept	Project/Program	Amount
4	2061 & 2071 Fidler Ave	PW	Sidewalk Repairs	\$ 20,600
4	2231 Farolito	PW	Sidewalk Repair	\$ 1,950
4	Val Verde Ave - Garner St. to Lowe St.	PW	Sidewalk Repairs	\$ 11,000
5	Mezzanine Way - San Anseline to Woodruff Ave.	PW	Sidewalk Repairs	\$ 11,000
5	Val Verde Ave - Garner St. to Lowe St.	PW	Sidewalk Repairs	\$ 38,000
5	Wardlow Rd. & Gundry Ave; Atlantic Ave & 35th St.	PW	Community Garden Solar Lights	\$ 21,939
<b>Public Works Department Capital Projects Fund Group Total</b>				<b>\$ 104,489</b>

District	Location	Dept	Project/Program	Amount
1	Council District 1	CM	Contribution to Emiliano Torres for Hosting Services for Independence Day Dog Parade	\$ 800
1	Council District 1	CM	Harvey Milk Day - Balloon Arch	\$ 225
3	Council District 3	CM	Make a Difference Day	\$ 350
3	Council District 3	CM	Community Concert Celebrating the Life of Dr. Anna	\$ 350
3	Council District 3	CM	Spring into Summer Community Concert	\$ 2,430
3	Council District 3	CM	Touch a Truck	\$ 8,990
6	Council District 6	CM	Long Beach Vesak Day	\$ 8,447
8	Council District 8	CM	Homeless Services Resource Fair	\$ 740
<b>City Manager Department General Fund Group Total</b>				<b>\$ 22,332</b>

District	Location	Dept	Project/Program	Amount
3	Council District 3	XC	Glendora Neighborhood Watch Group - restore funds that were erroneously reduced on November 16, 2021 and refund unspent funds back to unallocated funds.	\$ 640
<b>Citywide Activities Department General Fund Group Total</b>				<b>\$ 640</b>

District	Location	Dept	Project/Program	Amount
1	Council District 1	PR	Harvey Milk Park Name Plate	\$ 623
<b>Parks, Recreation and Marine Department General Fund Group Total</b>				<b>\$ 623</b>

District	Location	Dept	Project/Program	Amount
1	Council District 1	CM	Hispanic Heritage Event	\$ 1,725
4	Council District 4	CM	Beach Streets	\$ 2,500
7	Council District 7	CM	Hispanic Heritage Event	\$ 1,725
<b>City Manager Department Special Advertising and Promotion Fund Group Total</b>				<b>\$ 5,950</b>