

Stacy Mungo, Chair
Suzie Price, Vice Chair
Al Austin, Member



CALL TO ORDER

ROLL CALL

REGULAR AGENDA

1. [16-0739](#) Recommendation to approve the minutes for the Budget Oversight Committee meeting held Tuesday, September 15, 2015.

Suggested Action: Approve recommendation.

2. [16-0740](#) Recommendation to receive and file presentations on City Manager's Fiscal Year 2017 Proposed Budget and Mayor Garcia's recommendations.

Suggested Action: Approve recommendation.

3. [16-0741](#) Recommendation to receive and file a list of follow-up items from the August 2, 2016 Budget Hearing to receive and discuss an overview of the Proposed Fiscal Year 2017 Budget and the Proposed Fiscal Year 2017 Capital Improvement Program Budget.

Suggested Action: Approve recommendation.

4. [16-0743](#) Recommendation to receive and file an update on CalPERS pension costs and the structure and use of the CalPERS Stabilization Fund.

Suggested Action: Approve recommendation.

5. [16-0744](#) Recommendation to receive and file an update on the City's oil revenues impacted by both price and production and the impact thereof on the Proposed Fiscal Year 2017 Budget.

Suggested Action: Approve recommendation.

PUBLIC COMMENT

Members of the public are invited to address the Committee.

ADJOURNMENT

I, Karen Moore, City Clerk Assistant, certify that the agenda was posted not less than 72 hours prior to the meeting. _____ Date: _____

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