



CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE

C-20

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June 19, 2007

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute all necessary documents with the Amateur Athletic Foundation of Los Angeles, Inc., to accept "Summer Swim 2007" funds for summer aquatic programs for economically disadvantaged youth, from June 25, 2007 to August 31, 2007; and authorize the City Manager to execute all necessary documents to implement and administer the grant and any amendments. (Districts 3, 5, 6, and 7)

DISCUSSION

The Amateur Athletic Foundation of Los Angeles, Inc., (AAF) makes grant funds available to recreation agencies for various youth sports programs, which are designed to provide disadvantaged youth, ages 7 to 17, the opportunity to learn and develop sports skills. This popular program is advertised in the Department of Parks, Recreation and Marine's (Department) quarterly brochure, on the Department's website, and by word of mouth at the local parks. Approximately half of the participants are returning children or siblings of prior participants. The City's Summer Swim 2007 program provides funding for organized instructional swim activities that culminate in competitive events, a springboard diving program, water polo program, and a synchronized swimming program. The program will commence on June 25, 2007, and conclude on August 31, 2007. The pools currently available for this program are Martin Luther King, Jr. Pool, Silverado Pool, Millikan High School Pool, and Belmont Plaza Pool.

Through an AAF Request for Proposal process, the Department has been selected to receive \$28,440 in grant funds for this summer. The monies will fund scholarship programs for economically disadvantaged youth in swim instruction, springboard diving, water polo, and synchronized swimming, and will also include coaching workshops for staff. The grant will pay for equipment and staffing, but does not pay for bus transportation to the end of program festivals, in an amount of approximately \$1,000, which will be handled in the Department's existing budget.

HONORABLE MAYOR AND CITY COUNCIL

June 19, 2007

Page 2

This matter was reviewed by Deputy City Attorney Gary J. Anderson on June 6, 2007, and Budget and Performance Management Bureau Manager David Wodynski on June 8, 2007.

TIMING CONSIDERATIONS

City Council action is requested on June 19, 2007, to facilitate processing of the required documents.

FISCAL IMPACT

Funding for the Summer Swim 2007 program is currently budgeted in the Department of Parks, Recreation and Marine (PR). The total funding is \$28,440, of which \$18,960 is in the General Fund (GP) and \$9,480 is in the Tidelands Operating Fund (TF). The funding is offset by revenue from the AAF grant. There is no net impact to either Fund.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:CM:SNJ:masc

Attachment

APPROVED:



GERALD R. MILLER
CITY MANAGER

2007 AAF Summer Swim Scholarships

Attachment #1

Summer Swim Scholarships	No. of Scholarships	Cost per Scholarship	Total Scholarship Request
<u>Swim Lessons</u>			
Martin Luther King, Jr. Pool	90	\$32	\$2,880
Silverado Pool	90	\$32	\$2,880
Millikan High School Pool	40	\$32	\$1,280
Belmont Plaza Pool	<u>45</u>	\$36	<u>\$1,620</u>
Total:	265		Total Scholarship Amount: \$8,640
<u>Swim Teams</u>			
Martin Luther King, Jr. Pool	20	\$80	\$1,600
Silverado Pool	20	\$80	\$1,600
Millikan High School Pool	20	\$80	\$1,600
Belmont Plaza Pool	<u>50</u>	\$80	<u>\$4,000</u>
Total	110		Total Scholarship Amount: \$8,800
Paid Training Time	8 coaches	\$14 x 3 hrs	Paid Training Time: \$336
			Total Scholarship & Paid Training Time: \$9,136
<u>Dive Teams</u>			
Martin Luther King, Jr. Pool	15	\$80	\$1,200
Silverado Pool	15	\$80	\$1,200
Millikan High School Pool	15	\$80	\$1,200
Belmont Plaza Pool	<u>20</u>	\$80	<u>\$1,600</u>
Total	65		Total Scholarship Amount: \$5,200
Paid Training Time	8 coaches	\$14 x 3 hrs	Paid Training Time: \$336
			Total Scholarship & Paid Training Time: \$5,452
<u>Water Polo Team</u>			
Belmont Plaza Pool	40	\$80	\$3,200
Paid Training Time	2 coaches	\$14 x 6 hrs	Paid Training Time: \$168
			Total Scholarship & Paid Training Time: \$3,368
<u>Synchronized Swimming Team</u>			
Belmont Plaza Pool	20	\$80	\$1,600
Paid Training Time	2 coaches	\$14 x 5 hrs	Paid Training Time: \$140
			Total Scholarship & Paid Training Time: \$1,740
TOTAL SCHOLARSHIPS	500		Total Scholarships: \$27,460
			Total Personnel: \$980
			TOTAL TO BE RECEIVED BY CITY: \$28,440