

LG COUNCILWOMAN
LENA GONZALEZ

DATE: October 9, 2018
TO: Honorable Mayor and Members of the City Council
FROM: Councilwoman Lena Gonzalez, District 1
SUBJECT: Fund Transfer for 2018 Día De Los Muertos Celebration

RECOMMENDATION

Increase appropriations in the General Fund (GF) in the City Manager Department (CM) by \$70,000, offset by the First Council District one-time infrastructure funds transferred from the Citywide Activities Department to support the 2018 Día De Los Muertos Celebration; and

Decrease appropriations in the General Fund (GF) in the Citywide Activities Department (XC) by \$70,000 to offset a transfer to the City Manager Department.

DISCUSSION/BACKGROUND

In accordance with the City's "Procedures for Implementation of Divide by Nine Funding," the First Council District is requesting that its one-time infrastructure funds be transferred to the Special Events Office in the City Manager Department to cover expenses for the event.

FISCAL IMPACT

The total appropriation increase of \$70,000 in the General Fund (GF) in the City Manager's Department (CM) is offset by a decrease of appropriation of one-time infrastructure funds in the General Fund (GF) in the Citywide Activities Department (XC).

SUGGESTED ACTION

Approve recommendation.