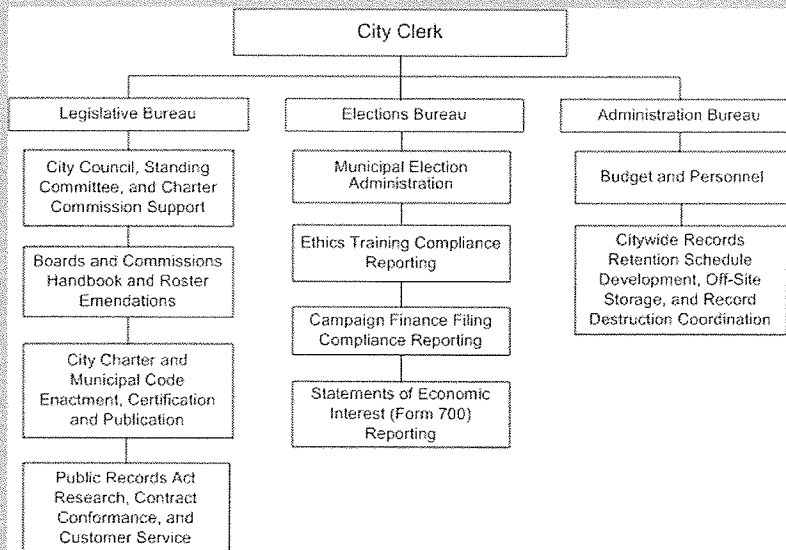


#7

**Budget Oversight Committee  
City Clerk Department FY 2010 Proposed Budget**

**August 31, 2009**

**City Clerk Department Organization**



### City Clerk Department Achievements

- ✓ Reduction from 29 FTEs in FY 2002 to 17.48 FTE in FY 2010.
- ✓ Two-year core budget cost reductions totaling \$606,665, with \$604,677 in FY 2008 cost reimbursement from LBUSD.
- ✓ Reduction in overtime cost by \$50,000.
- ✓ Midnight Madness Voter Registration Drive (1,000 voters registered).
- ✓ Successful coordination and conduct of November 2008 Special Election and April 2009 Primary Election.
- ✓ Enhanced AB 1234 ethics training compliance.
- ✓ On-line "boards and commission roster". City of Long Beach - Airport Advisory Commission

### City Clerk Department FY 2010 Proposed Budget

